



Redruth Civic Centre, Alma Place, Redruth, Cornwall TR15 2AT
Tel No: 01209-210038 e-mail: admin@redruth-tc.gov.uk

Town Mayor: Cllr A Biscoe

Town Clerk: C Williams

See Distribution

Our Reference:
RTC/Finance Comm
Date:
8th July 2026

Dear Councillor

Finance Committee Meeting – 13th July 2026

You are summoned to attend a meeting of the Finance Committee to be held in The Langman Room, Redruth Civic Centre, Alma Place on Monday 13th July 2026. Proceedings will commence at 7:00pm.

The Agenda and associated papers are included for your reference and information.

Yours sincerely

A handwritten signature in black ink that reads "Charlotte Williams".

Charlotte Williams
Town Clerk

Enclosures

Agenda and associated documentation

Distribution:

Action:

Cllr Barnes
Cllr Allen
Cllr A Biscoe
Cllr H Biscoe
Cllr Broad
Cllr Jolly
Cllr Mays
Cllr Reeve
Cllr Thomas
Cllr Tremayne

Information:

All other Councillors
Cornwall Council Members
Press & Public

Redruth Town Council
Finance Committee Meeting – 13th July 2026
AGENDA

PART I – PUBLIC SESSION

1. To receive nominations for Chair of Finance Committee and to vote in the Chair for the municipal year 2026/27. (Chair takes rest of the meeting)
2. To receive nominations for the Vice-Chair of Finance Committee and to vote in the Vice-Chair for the municipal year 2026/27.
3. To receive apologies for absence.
4. Members to declare any disclosable pecuniary interests or non-registerable interests (including details thereof) in respect of any item(s) on this Agenda.
5. To enable the public to put questions to the Council on any item on this agenda.
6. To confirm the Minutes of the meeting of the Finance Committee held on 20th April 2026. [Minutes attached].
7. To review the Management Report for the three months to 30th June 2026. [See schedule attached].
8. To receive the report from the Deputy Town Clerk/Responsible Finance Officer (RFO) for the period ended 30 June 2026 [See report attached].
9. To confirm the direct debit payments to be made in 2026/27 [See report attached].
10. To confirm the arrangements for the Internal Audit for 2026/27.
11. To receive the report from the Business Liaison Manager for the quarter to 30th June 2026 [See report attached].
12. To consider the grant applications received for the six months to 30th June 2026 [See report attached].

PART II – PRIVATE SESSION Exclusion of Press and Public

The Committee is invited to pass the following resolution:- That pursuant to the provisions of the Public Bodies (Admissions to Meetings) Act 1960, the press and public be excluded from the Meeting for the following item of business, by reason of the confidential nature of the business to be transacted.

13. To consider a verbal update about The Chambers.



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Town Mayor: Cllr A Biscoe

Town Clerk: C Williams

Minutes of a Meeting of the Finance Committee held at Redruth Civic Centre, Alma Place, Redruth on Monday 20th April 2026

Present:

Cllr S Barnes
Cllr E Allen
Cllr A Biscoe
Cllr H Biscoe
Cllr P Broad
Cllr J Morrison
Cllr D Reeve
Cllr I Thomas

In attendance:

Mrs C Williams	Town Clerk
Mrs H Bardle	Responsible Finance Officer (RFO)/Deputy Town Clerk(DTC)
Mrs J Cockerham-Harris	Minute Taker
Mrs J Pelham-Wales	Acting Business Liaison Manager
Cllr R Jolly	

There were no members of the public in attendance

PART I – PUBLIC SESSION

Cllr A Biscoe read the two statements from Redruth Town Council regarding respectful conduct and audio recording of the meeting for minute taking purposes. Cllr Allen and Redruth Town Council declared they were audio recording the meeting.

1660.1 To receive apologies for absence

Apologies were received from Cllrs Tremayne and Ellenbroek.

1660.2 Members to declare any disclosable pecuniary interests or non-registerable interests (including details thereof) in respect of any item(s) on this Agenda

None were declared.

1660.3 Public participation session – to enable members of the public to put questions to the Council relating to any items on the agenda.

No members of the public wished to speak.

1660.4 To confirm the Minutes of the meeting of the Finance Committee held on 19th January 2026.

RESOLVED by Majority to confirm the minutes of the Finance Committee held on 19th January 2026 [Proposed by Cllr Barnes; Seconded by Cllr A Biscoe] Cllrs H Biscoe and Morrison abstained.

1660.5 To review the Management Report for the year ended 31st March 2026.

Cllr Allen asked for clarification to understand the current situation of the high interest CCLA account and the RFO/DTC clarified that the account was currently the best, though there had been delays due to the slow account setup. Cllr Allen asked if £500,000 was still enough to earn that high interest and the was reassured this was the money in the general reserve that they were not planning to spend and it met all requirements.

Cllr Allen asked for clarification on staff costs and the RFO/DTC confirmed it was linked to the reorganisation and recruitment costs. This included legal fees and pension costs. Cllr Allen asked for clarification on the CCTV costs and the RFO/DTC reported that she will be bringing a report to Full Council with the 5 year projections for the CCTV contract. Cllr Allen asked for clarification of the legal costs and the Town Clerk stated that Stephens Scown had drafted 20 new data protection policies, including the scheme and code of practice and that such levels of legal costs were not expected in the next four years.

Cllr Allen asked if cover for staff sickness was accounted for in each department line and what this meant in relation to the Facilities Team. The RFO/DTC answered that there was a salary underspend due to not employing an Asset Manager as originally budgeted, but that this would take place soon. Cllr Allen commented on the pension difference and how the phone budget was higher, and the RFO/DTC answered that new staff had since joined the pension scheme. She went on to answer that the phone arrangement price is discounted but that they had to invoice that discount.

Cllr Allen commented on the difference between vehicle costs and fuel costs to which the RFO/DTC clarified that the trips around the parish did not use significant fuel and they were also looking to replace vehicles at the end of their leases for potentially electric vehicles. Cllr Allen asked about why the cost of buildings and electricity had a lower budget in line of the actual spend. The RFO/DTC stated this was the net income but it would be good to have that comparable for future reports. Cllr Allen asked about the water payments and the RFO/DTC clarified the current line of credit with the water company.

Unanimously RESOLVED to note the report [Proposed by Cllr Barnes; Seconded by Cllr H Biscoe].

1660.6 To receive the report from the Deputy Town Clerk/Responsible Finance Officer (RFO) for the period ended 31 March 2026

Cllr Barnes asked for an update regarding the Market Way Tenants and Cllr Reeve asked for clarification about the tenants paying for a service charge and the RFO/DTC provided a verbal update. The Town Clerk stated the good work done by the RFO/DTC with an additional welcome to the new acting Business Liaison Manager.

Unanimously RESOLVED to note the report [Proposed by Cllr Barnes; Seconded by Cllr H Biscoe]

1660.7 To receive the Committee's internal audit reports for Q2 and Q3 2025/26.

Unanimously RESOLVED to note the report [Proposed by Cllr Barnes; Seconded by Cllr H Biscoe].

1660.8 To receive a verbal update about the Business Liaison Manager role from the RFO/DTC.

The RFO/DTC introduced the acting Business Liaison Manager and commented on the work she had undertaken recently. The Business Liaison Manager stated she had been concentrating on the local hero awards, having successfully secured all the sponsors for the awards. She disclosed the event location and details with the plan to combine the awards with the Annual Town meeting. She also discussed the ongoing work she was undertaking and welcomed suggestions regarding sponsorship from local businesses in the area.

The Town Clerk praised the work done which was echoed by Cllr Reeve. Cllr Reeve then asked how the combination of the two meetings would work. The Town Clerk answered that comments from previous awards had led to the plan to make the awards open to all (nominees as well as invited winners). The combination meant that grant recipients would be invited and local acknowledgments would be a good chance to harness the energy and inspire local community groups. Cllr Reeve expressed her concerns over the capacity and ticketed availability and the Town Clerk stated they had accommodated according to previous attendee numbers and had budgeted for the event to be much more inclusive and open to all.

Chair

Redruth Town Council						
Management Accounts						
June 2026						
		Actuals - Year to Date	Budget - Year to Date	Forecast - Full Year	Last Year Actuals - Year to Date	
GENERAL FUNDS		£	£	£	£	
PRECEPT AND OTHER INCOME						
Precept		918,081	918,081	1,836,162	690,859	↑
Income Generation		4,408	9,000	40,000	2,685	↓
Interest Income		5,185	8,000	30,000	7,592	↓
TOTAL INCOME		927,673	935,081	1,906,162	701,136	↓
COST CENTRES						
CORE COSTS						
Salaries and on-costs		79,237	80,832	321,000	66,382	↑
Other employment costs		11,166	13,500	35,450	12,942	↑
Office costs		34,227	35,925	82,273	28,488	↑
Governance costs		21,324	10,125	33,349	6,397	↓
RTC Grant Scheme		0	0	56,000	0	↓
Total Core Costs		145,953	140,382	528,072	114,209	↓
LIBRARY						
Library income		(4,101)	(1,125)	(7,800)	(1,008)	↑
Salaries and on-costs		74,591	83,532	334,000	65,077	↑
Library costs		1,070	2,635	9,840	548	↑
Total Library Costs		71,560	85,042	336,040	64,617	↑
ASSET MANAGEMENT						
Income from assets		(13,811)	(16,895)	(50,300)	(8,387)	↓
Salaries and on-costs		76,147	95,621	361,200	60,470	↑
Facilities Team costs		19,060	21,425	66,087	17,455	↑
Cost of Buildings		52,342	43,311	182,800	46,485	↓
Cost of Public Realm		3,056	6,225	25,720	3,385	↑
Christmas Lights		4,950	4,000	45,000	0	↓
Total Asset Management Costs		141,744	153,687	630,507	119,408	↑
COMMUNITY						
Strategic Projects salaries and on-costs		22,924	26,508	60,000	16,779	↑
Strategic Projects other costs		353	2,800	31,200	91	↑
Communications salaries and on-costs		29,852	27,032	128,000	23,387	↓
Communications net costs		6,214	12,350	32,317	2,869	↑
Festivals and Events net costs		19,342	29,100	78,881	7,469	↑
CCTV Income		(16,074)	(21,250)	(70,000)	0	↓
CCTV salaries and on-costs		15,872	25,062	86,000	0	↑
CCTV other costs		2,732	3,452	13,100	1,460	↑
Total Community Costs		81,214	105,054	359,498	52,055	↑
NET COSTS OF OPERATIONS						
		440,471	484,165	1,854,117	350,289	↑
NET SURPLUS/(DEFICIT)						
		487,202	450,916	52,045	350,847	↑

Redruth Town Council						
Management Accounts						
June 2026						
	Actuals - Year to Date	Budget - Year to Date	Forecast - Full Year	Last Year Actuals - Year to Date		
<u>INCOME GENERATION</u>	£	£	£	£		
Sponsorship from businesses	4,408	9,000	40,000	2,490	↓	
Other income	0	0	0	195	↑	
<u>Income Generation</u>	4,408	9,000	40,000	2,685	↓	
<u>Interest Received</u>						
Bank interest received	5,185	8,000	15,000	7,592	↓	
CCLA Deposit Account interest	0	0	15,000	0	↑	
	5,185	8,000	30,000	7,592	↓	

Redruth Town Council					
Management Accounts					
June 2026					
	Actuals - Year to Date	Budget - Year to Date	Forecast - Full Year	Last Year Actuals - Year to Date	
CORE COSTS - STAFF	£	£	£	£	
Salaries and on-costs					
Wages and Salaries	56,249	60,315	232,000	46,787	↑
Employers NIC	7,152	7,488	30,000	6,103	↑
Employers Pension	11,200	13,029	52,000	10,817	↑
Temporary staff	4,636	0	7,000	2,675	↓
	79,237	80,832	321,000	66,382	↑
Other Employment Costs					
Mileage and other expenses	360	375	1,500	256	↑
Other staff costs	305	250	1,000	99	↓
DBS Fees	225	125	500	73	↓
Occupational Health	898	375	1,500	1,500	↓
Parking	1,282	1,500	6,000	1,200	↑
Recruitment	(137)	750	2,500	1,904	↑
HR Outsourcing	6,250	6,000	6,250	5,500	↓
Employee Benefits Scheme	183	375	1,200	275	↑
Training	1,800	3,750	15,000	2,135	↑
	11,166	13,500	35,450	12,942	↑

Redruth Town Council					
Management Accounts					
June 2026					
CORE COSTS	Actuals - Year to Date	Budget - Year to Date	Forecast - Full Year	Last Year Actuals - Year to Date	
Office Costs	£	£	£	£	
Stationery and printing	881	375	2,000	1,113	↓
Telephone/Internet	50	600	2,400	238	↑
Mobile phones	3,412	1,800	12,000	459	↓
IT Support and software	8,988	7,750	32,000	4,684	↓
Office Equipment	1,036	600	2,400	(382)	↓
Annual subscriptions	4,191	7,700	5,000	3,760	↑
Insurance	13,913	15,050	13,913	12,714	↑
Photocopier contract	590	500	2,000	563	↓
Postage	4	25	100	75	↑
Confidential shredding	60	0	360	0	↓
Mayor's Budget	20	500	2,000	483	↑
Civic events inc Local Hero Awards	0	0	3,500	3,067	↓
Members' IT	830	900	3,600	1,106	↑
Members' training	25	0	100	0	↓
Members' expenses	0	0	0	0	↓
Meeting costs	13	0	100	455	↓
Refreshments	215	125	800	153	↓
	34,227	35,925	82,273	28,488	↑

Redruth Town Council										
Management Accounts										
June 2026										
		Actuals - Year to Date	Budget - Year to Date		Forecast - Full Year		Last Year Actuals - Year to Date			
		£	£		£		£			
<u>CORE COSTS</u>										
<u>Governance</u>										
Audit		450	0		3,000		0			↓
Loan Repayment		7,940	8,000		15,880		8,084			↑
Bank charges		200	125		750		136			↓
Professional fees		2,014	2,000		3,000		(1,823)			↓
Elections		10,719	0		10,719		0			↓
Neighbourhood Plan Statement		0	0		0		0			↓
		21,324	10,125		33,349		6,397			↓
Grants paid out		0	0		56,000		0			↓
		0	0		56,000		0			↓

Redruth Town Council					
Management Accounts					
June 2026					
	Actuals - Year to Date	Budget - Year to Date	Forecast - Full Year	Last Year Actuals - Year to Date	
<u>LIBRARY</u>	£	£	£	£	
<u>Library Income</u>					
Income - Photocopy	886	875	3,000	932	↑
Sale of goods	223	0	1,000	0	↑
Fines and lost items	121	0	300	36	↑
Other income	2,871	250	3,500	40	↑
	4,101	1,125	7,800	1,008	↑
<u>Salaries and On-costs</u>					
Wages and Salaries	57,499	63,574	254,000	50,313	↑
Employers NIC	6,652	7,473	30,000	5,734	↑
Employers Pension	10,439	12,485	50,000	9,030	↑
	74,591	83,532	334,000	65,077	↑
<u>Library Costs</u>					
Stationery and equipment	307	250	1,000	165	↓
Subscriptions	43	450	1,500	0	↑
Newspapers	0	200	800	216	↑
Volunteer expenses	21	250	1,000	26	↑
Lib Events & Activities	611	610	2,440	141	↓
Stock for resale	88	475	1,500	0	↑
Library Marketing & Comms	0	150	600	0	↑
Community Activities	0	250	1,000	0	↑
	1,070	2,635	9,840	548	↑

Redruth Town Council					
Management Accounts					
June 2026					
<u>Asset Management</u>	Actuals - Year to Date	Budget - Year to Date	Forecast - Full Year	Last Year Actuals - Year to Date	
<u>Salaries and On-costs</u>	£	£	£	£	
Wages and Salaries	54,311	67,285	269,000	46,337	↑
Employers NIC	6,427	8,159	32,500	5,368	↑
Employers Pension	10,133	13,177	52,700	8,765	↑
Consultancy	5,276	7,000	7,000	-	↑
Temporary staff	-	-	-	-	↓
	76,147	95,621	361,200	60,470	
<u>Facilities Team</u>					
Vehicle Insurance	2,587	2,750	2,587	2,465	↑
Small tools and equipment	1,204	750	3,000	475	↓
PPE	163	1,000	4,000	675	↑
Equipment purchased	311	0	5,000	653	↓
Equipment Maintenance	132	750	3,000	596	↑
Vehicle Leasing	4,618	5,375	21,500	4,704	↑
Vehicle Fuel	173	500	2,000	465	↑
Machinery Fuel	164	250	1,000	147	↑
Floral Displays	9,587	9,900	23,400	7,156	↑
Waste	120	150	600	119	↑
Weed Control	-	-	-	-	↓
	19,060	21,425	66,087	17,455	

Redruth Town Council						
Management Accounts						
June 2026						
<u>Asset Management</u>	Actuals - Year to Date	Budget - Year to Date	Forecast - Full Year	Last Year Actuals - Year to Date		
<u>Income from Properties</u>		£	£	£		
<u>Rental Income</u>						
Civic Centre	30	-	200	-		↑
Chambers	750	750	3,000	335		↑
Market Way	13,031	9,045	40,000	8,052		↑
<u>Other income</u>						
LMP agreement	-	2,100	2,100	-		↓
Floral baskets	-	5,000	5,000	-		↓
Wayleaves	-	-	-	-		↑
Total Income	13,811	16,895	50,300	8,387		

Redruth Town Council Management Accounts June 2026					
	Total				
<u>Cost of Buildings</u>	Actuals - Year to Date	Budget - Year to Date	Forecast - Full Year	Last Year Actuals - Year to Date	
	£	£	£	£	
<u>Costs</u>					
Security	1,030	2,100	4,000	2,324	↑
Non-domestic Business Rates	10,843	11,430	44,000	12,176	↑
Gas	2,135	1,900	7,600	1,782	↓
Water	4,685	2,055	8,800	3,617	↓
Electricity	9,199	6,813	32,000	7,425	↓
Cleaning	7,077	7,501	30,000	6,795	↑
Waste	1,452	988	5,200	1,747	↓
Hygiene Contracts	290	815	800	204	↑
Building Maintenance	5,193	5,800	28,000	289	↑
Lifts	0	0	800	0	↓
Consultancy	7,150	2,500	10,000	0	↓
Heating & Air Conditioning	1,000	500	2,000	783	↓
Fire Alarm Maintenance	1,123	500	1,500	977	↓
Plumbing systems maintenance	687	409	4,000	3,418	↓
Electrical systems maintenance	185	0	1,400	2,019	↓
Equipment Maintenance	142	0	500	134	↓
Pest and Weed Control	150	0	500	2,795	↓
Security Systems	0	0	1,700	0	↓
	52,342	43,311	182,800	46,485	↓

Redruth Town Council						
Management Accounts						
June 2026						
	Total					
<u>Cost of Public Realm and other sites</u>	Actuals - Year to Date	Budget - Year to Date	Forecast - Full Year	Last Year Actuals - Year to Date		
	£	£	£	£		
<u>Costs</u>						
Rent	735	586	2,220	551		↓
Non-domestic Business Rates	597	550	2,400	618		↓
Water	(245)	140	200	79		↑
Electricity	236	337	1,000	(169)		↑
Waste	480	150	2,000	353		↓
Grounds Maintenance	1,005	2,337	9,000	635		↑
Play Equipment Inspections	249	2,125	8,900	240		↑
Play Equipment Maintenance	0	0	0	0		↓
Skate Park Maintenance	0	0	0	0		↓
Equipment Maintenance	0	0	0	696		↓
Legal fees	0	0	0	0		↓
Consultancy	0	0	0	382		↓
	3,056	6,225	25,720	3,385		↑

Redruth Town Council						
Management Accounts						
June 2026						
<u>ASSET MANAGEMENT</u>	Actuals - Year to Date	Budget - Year to Date	Forecast - Full Year	Last Year Actuals - Year to Date		
	£	£	£	£		
<u>Christmas Lights</u>						
Cost of lights and installation	4,950	4,000	45,000	0		↓
	4,950	4,000	45,000	0		

Redruth Town Council										
Management Accounts										
June 2026										
STRATEGIC PROJECTS		Actuals - Year to Date	Budget - Year to Date		Forecast - Full Year		Last Year Actuals - Year to Date			
Salaries and On-costs (exc CCTV)										
Wages and Salaries		17,297	19,959		45,000		12,550			↑
Employers NIC		2,219	2,619		7,000		1,656			↑
Employers Pension		3,407	3,930		8,000		2,573			↑
		<u>22,924</u>	<u>26,508</u>		<u>60,000</u>		<u>16,779</u>			↑
Strategic Projects and Community Liaison										
ASB Measures		0	0		20,000		0			↓
Emergency Plan		0	0		2,500		0			↓
Climate Action Plan		135	0		1,000		0			↓
Community Liaison		218	2,800		2,000		91			↑
Volunteer Network		0	0		2,500		0			↓
Resident Survey		0	0		2,700		0			↓
Promotional Materials for events etc		0	0		500		0			↓
		<u>353</u>	<u>2,800</u>		<u>31,200</u>		<u>91</u>			↑

Redruth Town Council					
Management Accounts					
June 2026					
COMMUNICATIONS	Actuals - Year to Date	Budget - Year to Date	Forecast - Full Year	Last Year Actuals - Year to Date	
	£	£	£	£	
Communications Income					
Sponsorship and donations	0	-	0	-	↑
Advertising income	174	125	750	-	↑
	174	125	750	-	↑
Salaries and on-costs					
Wages and Salaries	19,506	20,519	82,000	17,523	↑
Employers NIC	2,337	2,496	10,000	2,259	↑
Employers Pension	3,809	4,017	16,000	3,605	↑
Festival Consultancy	4,200	0	20,000		↓
	29,852	27,032	128,000	23,387	↓
Communications costs					
Town Council Website	392	2,500	2,500	305	↑
Discover Redruth website	0	2,500	2,500	115	↑
Publications	1,566	1,500	6,000	205	↓
Design and branding	3,375	3,750	15,000	600	↑
Software and licences	267	0	267	232	↓
Subscriptions	177	188	750	205	↑
Advertising	0	500	2,000	645	↑
Travel, networking etc	0	312	400	185	↑
Other costs	400	500	400	334	↑
Youth Council	38	600	2,500	43	↑
	6,214	12,350	32,317	2,869	↑

**Redruth Town Council
Management Accounts
June 2026**

<u>FESTIVALS and EVENTS</u>	Actuals - Year to Date	Budget - Year to Date	Forecast - Full Year	Last Year Actuals - Year to Date	
	£	£	£	£	
<u>Festival and Event income</u>					
Murdoch Day	1,263	1,250	1,263	1,260	↑
Youth Festival	0	0	400	0	↑
Fun Day	15	0	300	0	↑
International Mining & Pasty Festival	33	0	1,000	0	↑
Redruth in Lights	0	0	1,000	0	↑
St Piran's	0	0	1,000	0	↑
	1,311	1,250	4,963	1,260	↑
Grant Income - Youth Festival	0	0	8,700	0	↑
<u>Festival and Event costs</u>					
Murdoch Day	17,834	30,350	17,834	8,417	↑
Youth Festival	415	0	16,300	0	↓
Fun Day August	412	0	412	0	↓
International Mining & Pasty Festival	0	0	18,100	0	↓
Remembrance Day	150	0	500	0	↓
Redruth in Lights	0	0	19,050	0	↓
Christmas Grotto	0	0	1,000	0	↓
St Pirans	544	0	18,050	312	↓
Other events	1,298	0	1,298	0	↓
	20,653	30,350	92,544	8,729	↑
NET FESTIVAL COSTS	19,342	29,100	78,881	7,469	↑

Redruth Town Council					
Management Accounts					
June 2026					
<u>CCTV Operations</u>	Actuals - Year to Date	Budget - Year to Date	Forecast - Full Year	Last Year Actuals - Year to Date	
<u>INCOME</u>					
Recharges to other Councils					
All Councils	16,074	21,250	70,000	-	↓
	<u>16,074</u>	<u>21,250</u>	<u>70,000</u>	<u>-</u>	
<u>EXPENDITURE</u>					
<u>Salaries and On-costs (exc CCTV)</u>					
Wages and Salaries	12,015	15,784	58,000	-	↑
Employers NIC	1,490	1,992	7,000	-	↑
Employers Pension	2,367	3,109	11,000	-	↑
Holiday and sickness cover @ 20%	-	4,177	10,000	-	↑
	<u>15,872</u>	<u>25,062</u>	<u>86,000</u>	<u>-</u>	<u>↑</u>
<u>Other Costs</u>					
Training and licences	1,077	-	1,200	-	↓
Equipment and leased line	388	-	1,500	-	↓
Operating costs	150	-	600	-	↓
Costs of room	-	500	2,000	-	↑
Equipment maintenance	-	1,577	6,300	1,460	↑
Equipment purchased	1,116	1,375	1,500		↑
	<u>2,732</u>	<u>3,452</u>	<u>13,100</u>	<u>1,460</u>	<u>↑</u>
<u>CCTV Net Costs</u>	<u>2,530</u>	<u>7,264</u>	<u>29,100</u>	<u>1,460</u>	<u>↑</u>

SUBJECT OF REPORT: To provide an overview of the Financial report for June 2026

1.0 **SUMMARY OF IMPLICATIONS**

a. Policy - No b. Financial- Yes c. Legal - No

2.0 **TERMS OF REFERENCE**

2.1 The attached report shows the income and expenditure for the quarter ended 30 June 2026 together with comparable budget for the quarter, a forecast for the year as a whole and first quarter actual figures for 2025/26.

2.2 I have included arrows which show how the actual results for this period compare to budget;
Green arrow = income is higher than budget or expenditure is below budget.
Red arrow = income below budget or expenditure higher than budget.

3.0 **FINANCIAL REVIEW – General Reserve**

3.1 The surplus for the first quarter is £36k higher than budgeted, so overall, we are operating within our budget.

3.2 Income

3.2.1 Sponsorship income is below budget for the first quarter but there has been success in attracting new business sponsors after the sponsorship leaflet was produced in June. More information will be given in the Acting Business Liaison Manager’s report.

3.2.2 Interest income is below budget, but a transfer of £500,000 was made to the Public Sector Deposit Fund in the quarter, which is paying 3.8% interest compared to 1.95% at Unity Trust Bank.

3.2.3 Rental income plus recharged costs are higher than budgeted due to full occupancy of Market Way. We now need to raise the invoices for the floral baskets and the Local Maintenance Partnership agreement for footpath clearance.

3.3 Expenditure

3.3.1 Salaries and staff costs

Overall, salaries and oncosts are nearly £40k below budget, because;

- The pay award for 2026/27 has not yet been notified, so actual pay is still at 2025/26 rates.
- Short delays in recruiting some staff – Deputy Library Manager, Caretaker, Finance Assistant.
- Vacancies – an Administrator who is Acting Business Liaison Manager has not been replaced (although this is offset by additional temporary administrative staff costs) plus Strategic Project Officer vacancy for part of the quarter.

3.3.2 Governance costs

The Governance cost includes the £10,719 cost of the election which was not budgeted. I will transfer £10k from the festivals budget, as agreed by Council, to offset this.

3.3.3 Consultancy

Communication salaries cost includes £4,200 paid to Festival Consultants who were awarded short-term self-employed contracts following the Festivals Review. I have not transferred any of the festivals budget across to reflect this.

3.3.4 Buildings costs

These are currently higher than budget, partly because utilities costs are not reduced by the amount recharged to tenants (these are shown separately in income from assets).

We also have a situation with a potential water leak at the Civic Centre which resulted in a higher water bill than expected in June. This is being investigated.

Finally, the conclusion of the Accessibility audit was carried out this year at a cost of £5,190.

4.0 RECOMMENDATION

4.1 It is recommended that this report is noted.

Helen Bardle
Deputy Town Clerk/Responsible Finance Officer

REDRUTH TOWN COUNCIL

REPORT FOR: Meeting of Finance Committee on Monday 13th July 2026

SUBJECT OF REPORT: To update the committee on the work of the Deputy Town Clerk/Responsible Finance Officer

SUMMARY OF IMPLICATIONS

- a. Policy - No
- b. Financial - Yes
- c. Legal - No

1.0 TERMS OF REFERENCE

- 1.1 To inform the committee about work carried out by the DTC/RFO since the last meeting.

2.0 REPORT

2.1 Update on priorities presented to the April 2026 meeting

<u>ITEM</u>	<u>UPDATE</u>
Complete the year-end report for 2026 and arrange completion of audits	Year-end accounts were presented to Full Council for approval in May 2026 and the information sent to the external auditor in June.
Implement Procurement procedures and budget training	This has been started, but needs to be completed – target date end July 2026
Implement Asset Management system	The new system (Civic.ly) has been purchased, and the cost will be found by terminating contracts with Sage for payroll and HR. I have tested the payroll on Xero in June, with the aim of going live in July.
Review Grants Scheme	The new scheme was launched on 1 July, and forms and guidance will be available shortly.
Work with Business Liaison Manager set targets for 2026/27	I worked on the new Sponsorship brochure with the Business Liaison and Comms Managers and have helped the Business Liaison Manager to set up a system for recording visits to businesses, and outcomes.
Work on the Strategic Plan	I have been involved in the initial formulation of the strategic plan, and in planning the staff awayday.
Work with the new Finance Assistant to streamline processes	The new Finance Assistant started in April and has been an invaluable help. He processes most of the transactions and will be helping with reporting soon.

2.2 Other work carried out since the April 2026 meeting

- £500k transferred to CCLA higher interest Deposit Fund.
- Completed one module of CILCA and part of two other modules.
- Assisted the Town Clerk in taking on management of the CCTV scheme.
- Assisted the Town Clerk with various staffing matters that have arisen this quarter.
- Worked with the Facilities Manager on the East End project, phase 1.
- Worked on the draft structure and wording of the website.
- Revisited options for The Chambers following the feasibility study presented to members in April.

2.3 Priorities for Q2 2026/27

My priorities for the next three months are;

- Start the internal audit process with Committee members for 2026/27, with a new audit record form.
- Complete a review of the assets, together with a five-year maintenance programme, with costs and funding options.
- Apply for grant funding for the Clock Tower and Plain-an-Gwarry play area.
- Contribute to the Strategic Plan.
- Review the operational requirements for the CCTV scheme, including reports to partner Councils.
- Work with the Town Clerk to attract new partners for the CCTV scheme.
- Complete arrangements for Christmas Lights 2026.

3.0 RECOMMENDATION

It is recommended that this report is noted.

Helen Bardle – Deputy Town Clerk and Responsible Finance Officer

Payee	Expenditure	£ (inc VAT if applicable)
Monthly Payments		
Acronyms Ltd	Office telephone system	£80.00
Acronyms Ltd	Monthly IT Support	£2,890.00
Adobe	Adobe software subs x 3 - to be reviewed	£182.00
Biffa Waste Services Ltd	Recycling and waste disposal charges - 4 contracts	£734.00
British Gas Trading Limited	Electricity Facilities Yard	£40.00
British Gas Trading Limited	Electricity Market Hall	£265.00
British Gas Trading Limited	Electricity 7MW	£20.00
British Gas Trading Limited	Gas bill Civic Centre	£140.00
British Gas Trading Limited	Electricity Civic Centre	£2,700.00
British Gas Trading Limited	Electricity New Cut	£32.00
British Gas Trading Limited	Electricity 4MW	£25.00
British Gas Trading Limited	Electricity Public Mural	£24.00
British Gas Trading Limited	Electricity St Rumons	£17.00
British Gas Trading Limited	Electricity 3MW	£33.00
British Gas Trading Limited	Electricity 11&12 MW	£20.00
British Gas Trading Limited	Gas bill -Chambers	£300.00
British Gas Trading Limited	Electricity 5&6MW	£100.00
CIPD	CIPD training	£120.00
Civic.ly (Scribe)	Asset Management software	£489.00
Cornwall Council	NDBR Civic Centre	£3,036.00
Cornwall Council	NDBR Chambers Floor 1 & 2	£917.00
Cornwall Council	NDBR The Yard	£239.00
Cornwall Council	NDBR Market Place	£165.00
Cornwall Council	NDBR 5&6 MW	£219.00
Health Assured	Employee Assistance programme	£110.00
Hewlett-Packard	Tablet lease	£280.00
Opie Oils Ltd	Derv for machinery	£50.00
Plan UK	Mobile phones	£1,200.00
Safepoint	Lone workers security	£70.00
Sage (UK) Ltd	Sage Payroll and HR subs to be stopped by August	£220.00
Sage (UK) Ltd	Sage HR online access to be stopped by August	£175.00
South West Water	Water for St Rumons Gardens	£11.00
Thirsty Work	Water cooler	£33.00
UK Fuels Ltd	Fuel card	£150.00
Unity Trust Bank plc	Service charges	£30.00
Vodafone	Mobile phones	£120.00
Xero	Accounts software	£40.00
Regular monthly payments		£15,276.00
Quarterly Payments		
Xerox Finance Ltd	Photocopier rental	£324.72
Six-monthly payments		
PWLB	Loan repayment	£7,950.00

SUBJECT OF REPORT: To outline the Acting Business Liaison Manager's work to 30 June 2026

SUMMARY OF IMPLICATIONS

- | | | | |
|----|-----------|---|-----|
| a. | Policy | - | No |
| b. | Financial | - | Yes |
| c. | Legal | - | No |

1.0 TERMS OF REFERENCE

- 1.1 To outline the Acting Business Liaison Manager's work to 30th June 2026.

2.0 REPORT

2.1 Local Hero Awards

Since stepping up into the role of Acting Business Liaison Manager at the beginning of April 2026, I have successfully managed to obtain sponsorship for the Local Heroes Awards 2026, namely a headline sponsor at £750, 4 further main sponsors (£350 each) and 3 smaller company donations (£100 each).

I managed to save a further £1,680 on the cost of food and further negotiated with the manager for no charges regarding the room hire at the Penventon for the above awards.

2.2 Other Events

For the 'Murder in the Library' event, I negotiated a heavily discounted price on pasties from Berrymans which ensured that the Council raised as much money as possible for the READEASY charity.

2.3 Sponsorship

I was pleased to contribute to our 'Love Redruth Sponsorship Packages' guide which sets out our Gold, Silver and Bronze Packages including examples of how sponsorship money could be spent in the community.

I have visited approx 50 businesses on the Industrial Estates and there are many more to do. Most have been positive. 5 smaller companies are in the process of coming back to me with an amount they are willing to pledge and two weeks ago we had 2 Gold sponsorships taken up and 1 Bronze, raising £2,100.

- 2.4 I have also been asked to get the prizes for the 'Skatejam' which is part of the Youth Festival on 1st August. I approached 4 companies all of which have said they will donate prizes and one of these on a larger scale - they have been very generous.

2.5 UKPAC

I spearheaded Redruth Town Council's UK-PAC Scheme alongside the Town Clerk, and I will continue to get companies signed up to this initiative where I can.

2.6 When I return from holiday I plan to continue visiting businesses on the Industrial Estates to get more sponsorship monies for RTC. I will be spending approximately 50% of my time visiting companies, and the remainder following up contacts via email and updating spreadsheets with all information and data.

3.0 RECOMMENDATION

3.1 It is recommended that this report is noted

Jo Pelham-Wales Acting Business Liaison Manager

COMMUNITY GRANTS

Budget 2026-2027: £16,000		Allocated to date: £nil		Balance available: £16,000		<u>Based in Redruth?</u>
No	Applicant	Purpose	Amount Applied for	Decision	Previous Awards	
1	Redruth Revival Markets CIC	<p>We are applying for support for the purchase of additional equipment for the regular markets in the form of new weights for the gazebo legs – the town is often windy so they need securing. The gazebos and weights are also used by the Town Council’s facilities team for the festivals and for other events e.g. in Victoria Park so there’s a wider benefit.</p> <p>We are also purchasing additional banners to help publicise the markets on the approaches to the town.</p>	£598		Nil	Yes
2	Redruth Former Library CIC	<p>In 2024 we produced a newspaper with Falmouth University distributed to 10,000 homes across Redruth and surrounding towns. This newspaper was conceived to celebrate the creative identity of Redruth, bringing lots of small makers, creatives and organisations together to tell their individual stories. We replicated this success with the help of Redruth Town Council in 2025.</p> <p>Working with students from Falmouth University enabled us to gather interviews and stories across the town, as well as illustrate important and iconic places. This enabled us to introduce students from Falmouth to Redruth for the first time. In this edition we showcased creatives at Krowji, Buttermarket and several makers</p>	£1,100		£600 in 2025	Yes

		<p>on the high street. We have now finished our third edition with stories of creativity in the town.</p> <p>Our next edition will be published in July and we hope this funding will allow more brilliant good news stories to flow from the town</p>				
3	Bethel Community Church	<p>We are seeking funding to support the purchase, furnishing and stocking of a portacabin to enhance and expand our existing community provision.</p> <p>The portacabin will provide a dedicated, private and confidential space for partner organisations delivering outreach services. This will enable more effective one-to-one support, ensuring individuals can access advice and assistance in a safe and dignified environment.</p> <p>It will also offer secure and appropriate storage for crisis packs, allowing us to respond quickly and efficiently to individuals and families experiencing acute hardship.</p> <p>In addition the portacabin will create a flexible, multipurpose space to support weekend youth activities, offering young people a safe, welcoming environment for positive engagement and community connection.</p> <p>The investment in this facility will significantly strengthen the quality, accessibility and impact of our services by improving confidentiality, increasing storage capacity and creating a dedicated space for targeted community support</p>	£2,500		Nil	Yes
Total of applications – Community Grants			£4,198			

YOUTH GRANTS

Budget available 2026/27: £40,000		Allocated to date: nil		Available: £40,000		
1	Skills over Schools Project CIC	<p>We are applying for funding to support the delivery of small group term-time workshops for neurodivergent young people in Redruth, alongside additional holiday sessions focused on confidence building and social connection</p> <p>The remaining balance will be covered through participant contributions and small-scale fundraising.</p>	£500		Nil	Yes
2	National Literacy Trust	<p>Following the success of Redruth Reads 2025, kindly funded by Redruth Town Council, we seek funding to repeat this programme in the summer of 2026 so we can reach even more disadvantaged families. Parental feedback last year was universally positive, with parents benefiting from events in the summer holidays, loving Storytime and learning about the beautiful green spaces Redruth Town Council has to offer. We role-modelled how to share stories with little ones, demonstrating simple play activities linked to effective speech and language development. We gifted a total of 250 high quality books into Redruth homes so that families could continue the important work there.</p> <p>We have a proven track record of holding successful pop-up events which are advertised through our Facebook page which has 1300+ followers and is</p>	£500		£500 in 2024 and 2025	Yes

		<p>regularly shared by key stakeholders like Redruth Library and local nurseries. We will also advertise the events in Redruth town centre via key businesses that support our work and the Library.</p> <p>Our events continue to be supported by our volunteer Literacy Champions, people from the local community with a passion for sharing our literacy messages and supporting the literacy journeys of parents and young children.</p>				
3	Gwealan Tops	<p>This application will help Gwealan Tops maintain a safe, accessible and well-used community play space for children and families in Redruth.</p> <p>First, we need to service and repair our ride-on mower, which is essential for keeping the grounds safe, usable and accessible for children, families and visitors, including those with limited mobility.</p> <p>Second, we need an annual certified clean of the kitchen extractor filters to meet insurance and fire safety requirements. This was identified in a recent fire safety report and is now an essential compliance cost.</p> <p>Third, we need to purchase a scaffold tower so routine maintenance can be carried out safely and efficiently, both indoors and outdoors. This will support ongoing upkeep of the site and reduce the need for temporary access arrangements.</p> <p>Together, these items will help us keep Gwealan Tops safe, compliant, accessible and fully operational for the local community.</p>	£1,700		£2,000 in 2025	Yes
Total of applications – Youth Grants			£2,700			

REDRUTH TOWN COUNCIL GRANT APPLICATION FORM

Name of Organisation: Redruth Revival CIC

Organisation type (Please circle one option)	Community Group	Registered Charity	Voluntary Organisation	Statutory Agency
Company/Charity number:			CIC no 09144266	

Give the name and status of two representatives authorised to make the application:

Name: Ross Williams	Name: Jan Driver
Address The Buttermarket Station Hill Redruth TR15 2PP	Address The Buttermarket Station Hill Redruth TR15 2PP
Tel No: [REDACTED]	Tel No: [REDACTED]
Email address: [REDACTED]	Email address: [REDACTED]
Position Held: Director & Chair	Position Held: Director

Please describe the purpose of your organisation and how it benefits communities in the Redruth parish:

Max 200 words

Redruth Revival's mission is to breathe new life into Redruth town centre to benefit the town and all its communities. We own and operate a buzzing food, drink and entertainment space at the Buttermarket, the Fair Meadow Car Park and the former HSBC Bank in Fore St, providing employment for local people, workspaces and retail spaces, economic activity for the town centre and contributing to the visitor economy. We also run the monthly Redruth Town Markets which take place in the Buttermarket, the Council's Market Hall, Market Strand and into Fore St.

We are active partners in the town's festivals and in a range of local networks.

DETAILS OF THE PROJECT/ACTIVITY

Give brief details of the project for which the Grant Application is being made (Please complete this section even if you have included full details of the scheme elsewhere) Max 300 words

We are applying for support for the purchase of additional equipment for the regular markets in the form of new weights for the gazebo legs – the town is often windy so they need securing. The gazebos and weights are also used by the Town Council's facilities team for the festivals and for other events e.g. in Victoria Park so there's a wider benefit.

We are also purchasing additional banners to help publicise the markets on the approaches to the town.

Please give a detailed breakdown of the costs of your project/activity

Weights – delivered price from Flints - £430 net of VAT

Banners – purchased from Vinyl Banners Printing - £168 no VAT

Total £598

Estimated start and end date for the project/activity: May – June 2026 – purchase only

Please tell us how you will fund your project/activity, giving details of any funding already secured or applications made:

We have not made any other applications for funding for this activity – we have some funds from market stall income but that is not enough to cover our equipment needs once we have paid other costs.

Please advise which other Town and Parish Councils/sources of funding you have also approached to provide funding this project, and the amounts requested and secured:

We have not made applications to any other Town or Parish Councils as this is a very local project.

Grant requested from Redruth Town Council:

£598

How do you know there is a local need for your project/activity? Please give recent evidence. Max 300 words

The markets have been running in their current format as a partnership between Redruth Revival, Redruth Town Council and the Redruth Chamber of Commerce since 2018 and they are very popular, with growing numbers of stall-holders applying for pitches and a clear improvement in the quality of stalls. We are always full, although sometimes bad weather causes cancellations, but we want to widen the scope of our publicity with extra banners.

Who and how many people in the Redruth Parish will benefit from your project/activity?

Hard to know but we believe that at least 250 and as many as 500 people pass through the market when it's being held. We don't know the total sales turnover, but we estimate that it's at least £4,000 on a typical Saturday.

How long have you been fundraising for this particular project?

Not applicable

Have you applied for a grant from Redruth Town Council before? If so, when did you apply and how much were you awarded?

Not as far as I'm aware and if we have it's not for this activity.

Please attach your last set of annual accounts to this application

See attached accounts for year ended July 2024 (2025 accounts just finalised and not yet available).

Name of payee: Redruth Revival Community Interest Company

(This should be a group or association and not an individual)

Account No 71750409 Sort Code: 09 01 28

Please attached a copy of the following;

- Constitution including date of incorporation
- Public Liability Certificate
- Safeguarding policy
- Equality & Diversity policy
- Health & Safety policy

Please tell us anything else you wish to say in support of your application:

I'm aware that we're asking for more slightly than £500 which is your usual cap and if necessary we will provide the difference between that and the grant request.

Declaration

We declare that to the best of our knowledge the information we have provided on this application form is correct and the grant will be used for the purposes stated

Signature: Ross Williams

By email

Signature: Jan Driver

By email

REDRUTH TOWN COUNCIL GRANT APPLICATION FORM

Name of Organisation: **REDRUTH FORMER LIBRARY CIC**

Organisation type <small>(Please circle one option)</small>	Community Group	Registered Charity	Voluntary Organisation	Statutory Agency
Company/Charity number:	13539501			

Give the name and status of two representatives authorised to make the application:

Name: Felix Mortimer	Name: Joshua Nawras
Address 2 - 4 Clinton Road, Redruth, TR15 2QE	Address 2 - 4 Clinton Road, Redruth, TR15 2QE
Tel No: [REDACTED]	Tel No: [REDACTED]
Email address: felix@riftexcursions.com	Email address: joshua@riftexcursions.com
Position Held: Director	Position Held: Director

Please describe the purpose of your organisation and how it benefits communities in the Redruth parish:

Max 200 words

Our project, based in Redruth, sees the neglected Passmore Edwards Library and College buildings transformed into a hub for culture called 'The Ladder'.

In 2020 the Redruth Library was moved across the road to Alma Place leaving three old buildings surplus to Cornwall Council requirements. The community of Redruth saved it from being turned into flats and it was promised to the community. Opened in 1895, the building has always represented Passmore Edwards' commitment to create spaces for social mobility; and we take it's name from a quote from Edwards: "If I can fund the Ladder, the people will climb". We carry that mission forwards into the 21st Century.

Our community interest company 'Redruth Former Library CIC' was formed by a group of local arts, training and skills organisations to ensure the purchase, renovation and use of the space for future generations.

We opened in October 2025 with a rehearsal space, co-working, community space, cafe and nursery on the site.

DETAILS OF THE PROJECT/ACTIVITY

Give brief details of the project for which the Grant Application is being made (Please complete this section even if you have included full details of the scheme elsewhere) Max 300 words

In 2024 we produced a newspaper with Falmouth University over the last six months, published last week and distributed to 10,000 homes across Redruth and surrounding towns. This newspaper was conceived to celebrate the creative identity of Redruth, bringing lots of small makers, creatives and organisations together to tell their individual stories. We replicated this success with the help of Redruth Town Council in 2025.

Working with students from Falmouth University enabled us to gather interviews and stories across the town, as well as illustrate important and iconic places. This enabled us to introduce students from Falmouth to Redruth for the first time. In this edition we showcased creatives at Krowji, Buttermarket and several makers on the high street. We have now finished our third edition with stories of creativity in the town.

Our ambitions:

- Create a reputation for Redruth as the creative capital of Cornwall
- Showcase and document events, makers and activities to the people of the town
- Fill the town with good news stories
- Develop deeper links to Falmouth University
- Develop links to the schools across the town
- Work with Writer's Block to showcase Redruth's writing talents

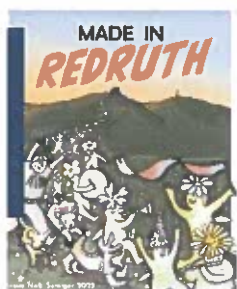
We are using this, as well as a portfolio of other activities, as a case study for more connected and deeper working with Falmouth University's Knowledge and Exchange team to demonstrate a mutual connection between the towns particularly around the universities that provide students with creative opportunities and jobs after they graduate. We want to give Falmouth alumni a home near the town they know when they graduate while bringing energy, enthusiasm and buying power into our town.

Our next edition will be published in July and we hope this funding will allow more brilliant good news stories to flow from the town.

Edition 1 - 2024



Edition 2 - 2025



Edition 3 - 2026



Please give a detailed breakdown of the costs of your project/activity

Printing costs: £850

Distribution costs: £250

Editing and Laying Out, on-the-ground reporters and Illustrations: In-kind provided by Falmouth University.

Total: £1100

Estimated start and end date for the project/activity: July - October 2026

Please tell us how you will fund your project/activity, giving details of any funding already secured or applications made:

Editing and Laying Out, on-the-ground reporters and illustrations all provided by Falmouth University and students with project management costs covered by Redruth Former Library CIC.

Please advise which other Town and Parish Councils/sources of funding you have also approached to provide funding this project, and the amounts requested and secured:

Grant requested from Redruth Town Council:

£1100

How do you know there is a local need for your project/activity? Please give recent evidence. Max 300 words

We have been blown away by the positive responses to the newspaper. From going down Bond Street and seeing old ladies in curlers reading it, to people pointing out articles and spreading good news in Grow Box cafe. It feels like it came along, just as the sun came out in Redruth to spread some good news stories about the town.

We have been contacted by many people across the town on social media which typify responses we have had to the paper so far:

Received this in the post today and thought it was really beautiful! - Laura Arundell on LinkedIn

Just had this delivered through the door and it's amazing! Exactly what Redruth needs. Positivity, creativity and some community! #amazing #Kernow #Redruth - Nathan Harrow on Twitter

I was delighted (and a bit surprised!) to find a photo of me in this lovely local newspaper, published by @theladder_rr

The article is all about @foodtroopscic who are based in Victoria Park and who I volunteer for when I can spare the time, either cooking in the kitchen or gardening, or running workshops like this foraging walk we ran earlier in the year. I love living in Redruth, there is such a strong sense of community and a really positive energy. Despite being one of the poorest towns in the country economically it is definitely rich in other ways! #redruth #cornwall #lovewhereyoulive - Stuart Woodman on Instagram

There is a real need in Redruth for small-scale creative businesses to elevate each other and build that definition for the town itself as a destination for arts and culture across Cornwall.

Who and how many people in the Redruth Parish will benefit from your project/activity?

2,500 people will receive this in Redruth and surrounding towns receiving good news and information about how to support their town.

50 creative businesses in Redruth will have their work seen by 10k people (or more!) receiving recognition and awareness for their work.

How long have you been fundraising for this particular project?

Six months.

Have you applied for a grant from Redruth Town Council before? If so, when did you apply and how much were you awarded?

Yes for this project last year - January 2027 - £600

Please attach your last set of annual accounts to this application

Name of payee: REDRUTH FORMER LIBRARY CIC

(This should be a group or association and not an individual)

Account No: 83566579

Sort Code: 20-87-94

Please attached a copy of the following;

- Constitution including date of incorporation
- Public Liability Certificate
- Safeguarding policy
- Equality & Diversity policy
- Health & Safety policy
- Risk Assessments (if you are applying for funding for events or activities involving the public)

Please tell us anything else you wish to say in support of your application:

We are very keen to continue developing the newspaper, Made in Redruth, and work closer with the town council and the engagement team to develop ideas and build the brand further, this in the future could include markets, pop-up shops and much more.

We also see this development for an identity for the town as crucial to the survival and growth of creative businesses in the town. We are tying this into our activities at The Ladder, and also our funding for the development of streetscape in Bond Street. We see the newspaper as the best way to continue to build these ideas.

Declaration

We declare that to the best of our knowledge the information we have provided on this application form is correct and the grant will be used for the purposes stated

Signature:

A black rectangular redaction box covering the signature of the first individual.

Signature:

Joshua Nawras

REDRUTH TOWN COUNCIL GRANT APPLICATION FORM

Name of Organisation: Bethel Community Church

Organisation type (Please circle one option)	Community Group	Registered Charity	Voluntary Organisation	Statutory Agency
Company/Charity number:		1050244		

Give the name and status of two representatives authorised to make the application:

Name: Jason Gunn

Name: Ruth Gunn

Address

[Redacted Address]

Address

[Redacted Address]

Tel No: [Redacted]

Tel No: [Redacted]

Email address: [Redacted]

Email address: [Redacted]

Position Held: Senior leader and Trustee

Position Held: Leader and Financial lead

Bethel's Larder has been operating since 2022 as both a community food support service and sustainability initiative, redistributing surplus food that would otherwise go to waste. A dedicated network of over 30 volunteers collects donations from local partners, supporting residents who attend weekly, no-referral sessions every Tuesday morning.

Alongside the larder, a community café offers free hot drinks and meals, creating a safe and inclusive space for connection and support. Over time, the project has become a trusted hub for outreach, hosting services such as Healthy Cornwall, Leatside Surgery, Coastline, Redruth Library and Information Services, oral health services, Devon and Cornwall Police, with additional partners continuing to engage.

Resources provided include free ear syringing, dental check-ups, information sharing, housing advice, access to free data and pastoral care provided by volunteers and health workers.

The initiative supports approximately 100-150 people and families a week by offering a community, space and crisis support. 20-35 young people attend the youth activities weekly, many of whom have complex needs. At present we have around 35 – 40 children of primary school age access our Youth Café. We are now looking to expand this into working with teenagers as well.

As we look to serve local families we want to provide facilities that will meet their needs, especially those with children with additional support needs and disabilities. Providing a suitable space for those children and their parents / carers will make a lasting difference to some of the most vulnerable children in our community by providing an environment where they can thrive, build relationships and access support in a safe and dignified setting

DETAILS OF THE PROJECT/ACTIVITY

We are seeking funding to support the purchase, furnishing and stocking of a portacabin to enhance and expand our existing community provision.

The portacabin will provide a dedicated, private and confidential space for partner organisations delivering outreach services. This will enable more effective one-to-one support, ensuring individuals can access advice and assistance in a safe and dignified environment.

It will also offer secure and appropriate storage for crisis packs, allowing us to respond quickly and efficiently to individuals and families experiencing acute hardship.

In addition, the portacabin will create a flexible, multi-purpose space to support weekend youth activities, offering young people a safe, welcoming environment for positive engagement and community connection.

The investment in this facility will significantly strengthen the quality, accessibility and impact of our services by improving confidentiality, increasing storage capacity, and creating a dedicated space for targeted community support.

Please give a detailed breakdown of the costs of your project/activity

Portacabin: £12,500 including VAT

Crisis packs: £20.00 per person x 20 packs equals £400.00

Furnishings and storage: £700.00

Planning consent: £600.00

Total cost £14,200

Estimated start and end date for the project/activity:

The project is underway and we are currently leasing the portacabin. This monthly cost is a burden for the organisation and purchasing the portacabin would free up vital funds that support ongoing activities.

Please advise which other Town and Parish Councils/sources of funding you have also approached to provide funding this project, and the amounts requested and secured:

True Colours: £7,500 – will find out in September.

We have so far secured £7,156.00 via direct donations to the project. We expect direct donations to continue.

We are holding a charity gala in September 2026, intending to raise a further £2,000 minimum.

Any surplus funds will be used to invest in more crisis packs, and basic store cupboard items for the Larder to distribute as and when needed.

Grant requested from Redruth Town Council:

£2,500

There is clear and growing evidence of local need for this project. Bethel's Larder has been operating for four years, with demand increasing year-on-year, demonstrating sustained and rising reliance on accessible food and community support. Weekly attendance continues to grow, reflecting both economic pressures and trust in the service.

The ongoing cost of living crisis is having a significant impact locally, with more individuals and families struggling to meet basic needs. This is evidenced not only through increased use of the larder, but also through the rising distribution of crisis support and informal requests for additional help.

We are also seeing direct requests for increased provision for young people, particularly for safe, constructive activities outside of school hours. This indicates a gap in accessible, community-based youth support.

While a wide range of services exists across the area, there remains a significant challenge: many people do not know how or where to access support. Barriers such as lack of awareness, confidence, or appropriate referral pathways prevent individuals from engaging with available services.

Bethel's Larder plays a crucial role in addressing this by acting as a trusted and familiar community hub, where people can access support without stigma or referral. By providing a consistent and accessible outreach space, the project is bridging the gap between local communities and service providers, enabling more people to access the help they need in a supportive environment.

This combination of growing demand, unmet need, and access barriers provides strong, ongoing evidence for the necessity of this project.

Words 251

Who and how many people in the Redruth Parish will benefit from your project/activity?

120 attendees per week

20- 35 young people per week

Over 20 service providers who benefit from direct access to their client groups via the larder and portacabin.

How long have you been fundraising for this particular project?

Since May 2026

Have you applied for a grant from Redruth Town Council before? If so, when did you apply and how much were you awarded?

No

Please attach your last set of annual accounts to this application

Name of payee: Bethel Community Church

(This should be a group or association and not an individual)

Account No: 05810388

Sort Code: 543037

Please attached a copy of the following;

- Constitution including date of incorporation
- Public Liability Certificate
- Safeguarding policy
- Equality & Diversity policy
- Health & Safety policy
- Risk Assessments (if you are applying for funding for events or activities involving the public)

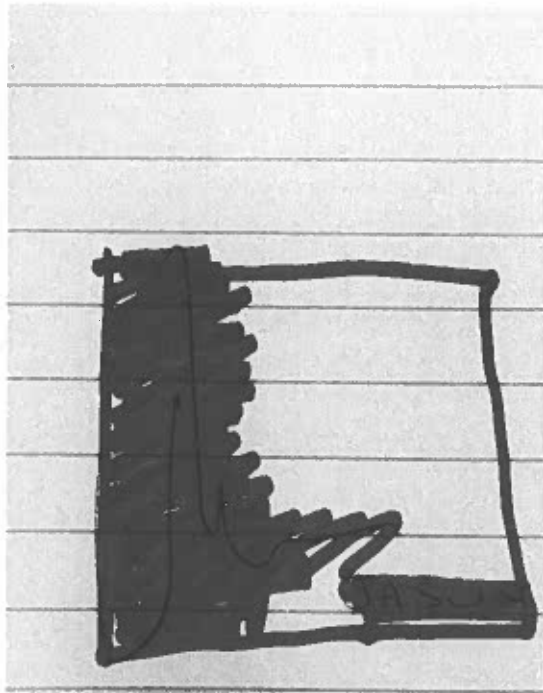
Please tell us anything else you wish to say in support of your application:

It is possible for effective outreach to take place at Bethel's Larder because a relationship of trust has been built between the organisers, volunteers and clients. This trust cannot be underestimated in relation to the potential it creates for external services to reach those, who despite need, often do not access the services they are entitled to. This relationship is possible due to the efforts of a largely voluntary group who break down complex language, answer questions and provide reassurance.

Declaration

We declare that to the best of our knowledge the information we have provided on this application form is correct and the grant will be used for the purposes stated

Signature:



Signature:

REDRUTH TOWN COUNCIL GRANT APPLICATION FORM

Name of Organisation: Skills Over School Project CIC

Organisation type (Please circle one option)	Community Group	Registered Charity	Voluntary Organisation	Statutory Agency
Company/Charity number:	17110499			

Give the name and status of two representatives authorised to make the application:

Name: Nicola Isaacs

Name: Roland Oakley

Address

[REDACTED]

[REDACTED]

Cornwall

[REDACTED]

Address

[REDACTED]

Cornwall

[REDACTED]

Tel No

[REDACTED]

Tel No:

[REDACTED]

Email address: skillsoverschool@outlook.com

Email address

[REDACTED]

Position Held: Founder & Director

Position Held: director

Please describe the purpose of your organisation and how it benefits communities in the Redruth parish:

Max 200 words Skills Over School is a Community Interest Company based in Redruth supporting neurodivergent young people, including those with autism, ADHD and anxiety, who are unable to access or thrive in mainstream education.

We provide small group, calm, hands-on workshops focused on building confidence, life skills and a sense of belonging. Many of the young people we support experience school avoidance, social anxiety or sensory overwhelm, and are at risk of isolation.

Our sessions offer a safe and supportive environment where children can re-engage with learning through practical activities such as building, creative projects and problem-solving challenges.

The organisation directly benefits the Redruth community by supporting local families who currently have limited suitable provision, reducing isolation and improving wellbeing for young people who are often underserved.

DETAILS OF THE PROJECT/ACTIVITY

Give brief details of the project for which the Grant Application is being made (Please complete this section even if you have included full details of the scheme elsewhere) Max 300 words

We are applying for funding to support the delivery of small group term-time workshops for neurodivergent young people in Redruth, alongside additional holiday sessions focused on confidence building and social connection.

The term-time provision will provide structured, hands-on sessions where young people can develop life skills, improve confidence and re-engage with learning in a calm and supportive environment. Activities include building projects, creative tasks and problem-solving challenges.

The holiday sessions will complement this by offering opportunities for children to maintain routine, develop friendships and build confidence through fun, low-pressure activities.

Funding will be used to purchase materials and resources required to deliver these sessions, including craft materials, building supplies and equipment.

The project will directly support young people in Redruth who are currently underserved and provide meaningful, accessible opportunities for development and wellbeing.

Please give a detailed breakdown of the costs of your project/activity

Craft materials (paints, paper, glue, consumables): £120
Building materials (wood, fixings, sandpaper, consumables): £150
Activity equipment (games, tools, reusable resources): £100
Storage and organisation (boxes, containers, trays): £50
Workshop resources (sensory items, fidgets, calming tools): £80
Printing and materials for activities (worksheets, resources): £30
Total Project Cost: £530
Grant Requested: £500
The remaining balance will be covered through participant contributions and small-scale fundraising.

Estimated start and end date for the project/activity:

Please tell us how you will fund your project/activity, giving details of any funding already secured or applications made:

The project will be funded through a combination of small grants, local sponsorship and participant contributions.
We are currently applying for funding through Redruth Town Council and have also submitted applications to the True Colours Trust and BlueSpark Foundation to support this project. In addition, we are engaging with local businesses to secure sponsorship, including funding for individual places for young people who may not otherwise be able to attend.
Participant contributions from those able to pay will help support the ongoing delivery of sessions and contribute towards sustainability.
A community fundraising campaign is also being prepared to support the development of the project and ensure accessibility for families experiencing financial hardship.
This blended funding approach will allow the project to be both accessible and sustainable over time.

Please advise which other Town and Parish Councils/sources of funding you have also approached to provide funding this project, and the amounts requested and secured:

At present, we have discussed the project locally with Councillor Donnithorne and are in the early stages of engaging with potential local support.
We intend to approach additional local Town and Parish Councils as the project develops and expands.

Grant requested from Redruth Town Council:

£500

How do you know there is a local need for your project/activity? Please give recent evidence. Max 300 words

There is a clear and growing need in Redruth for accessible provision for neurodivergent young people and those who struggle within mainstream education.
Through direct engagement with local families, we have identified a significant lack of small, supportive environments where children feel safe, understood and able to participate. Many parents report that their children experience anxiety, sensory overwhelm or school avoidance, and are unable to access existing activities or holiday provision.
Since launching Skills Over School, we have received strong interest and enquiries from local families seeking suitable alternatives, particularly for small group, calm and hands-on sessions. We have already secured bookings for upcoming

sessions, including both paid places and funded places for families experiencing financial hardship.

Feedback from parents highlights the importance of having provision that is flexible, low-pressure and tailored to individual needs, particularly during school holidays when routine is disrupted.

This project directly responds to this need by providing a safe, inclusive and accessible environment for young people in Redruth who are currently underserved.

Who and how many people in the Redruth Parish will benefit from your project/activity?

The project will benefit neurodivergent young people aged 8–16 living within the Redruth parish, particularly those who experience barriers to mainstream education or community activities.

Sessions are delivered in small groups of up to 8–10 children to ensure a calm and supportive environment.

Across a six-month period, we anticipate supporting approximately 60–100 individual young people through a combination of term-time workshops, holiday sessions and additional activities.

Due to the flexible nature of the provision, some young people may attend regularly, while others may access sessions on a more occasional basis, allowing the project to reach a wider number of families within the community.

In addition to the direct beneficiaries, parents and carers will also benefit from increased access to appropriate local provision, helping to reduce stress and improve overall family wellbeing.

How long have you been fundraising for this particular project?

We have been fundraising for this project over the past 1–2 months, alongside developing and launching initial sessions and engaging with local families.

Have you applied for a grant from Redruth Town Council before? If so, when did you apply and how much were you awarded?

Never applied before

Please attach your last set of annual accounts to this application

Skills Over School – Financial Summary & Projected Budget

Skills Over School is a newly established Community Interest Company and therefore does not yet have a full set of annual accounts.

The organisation is currently in the early stages of delivery, with initial sessions launched and bookings secured from local families.

Current Financial Position

- The organisation is in the process of setting up its business bank account
- Initial setup costs have been personally funded
- Early income is being generated through participant contributions

Projected Income (First 6 Months)

Participant contributions (sessions & workshops): £1,500

Local sponsorship (target): £1,000

Small grants (applied for): £1,000

Total Projected Income: £3,500

Projected Expenditure (First 6 Months)

Materials and resources: £800

Equipment and setup: £500

Venue costs: £1,200

Insurance and administration: £200

Total Projected Expenditure: £2,700

Summary

The organisation is operating on a small-scale, sustainable model, combining earned income, local support and grant funding.

This approach allows Skills Over School to remain accessible to families while continuing to develop and expand provision within the Redruth community.

Name of payee: Bank account currently in process – details will be provided upon request

(This should be a group or association and not an individual)

Account No:

Sort Code:

Please attached a copy of the following;

- Constitution including date of incorporation
- Public Liability Certificate
- Safeguarding policy
- Equality & Diversity policy
- Health & Safety policy
- Risk Assessments (if you are applying for funding for events or activities involving the public)

Please tell us anything else you wish to say in support of your application:

Skills Over School has been developed in direct response to the needs of local families in Redruth who are struggling to find suitable provision for their children.

Many of the young people we support have experienced significant challenges within mainstream education and are at risk of isolation, low confidence and poor mental wellbeing.

This project is not just about activities, but about creating a safe, supportive environment where young people feel understood, capable and able to succeed in their own way.

We are already seeing strong interest from families and early engagement within the community, demonstrating both the need and the potential impact of this provision.

With support from Redruth Town Council, we will be able to provide accessible, meaningful opportunities for local young people who are often underserved, helping to build confidence, resilience and a sense of belonging.

We are committed to developing this into a sustainable, long-term provision that continues to benefit the Redruth community.

Declaration

We declare that to the best of our knowledge the information we have provided on this application form is correct and the grant will be used for the purposes stated

Signature:

N Isaacs

Signature:

R Oakley

REDRUTH TOWN COUNCIL GRANT APPLICATION FORM

Name of Organisation: National Literacy Trust in Cornwall

Organisation type (Please circle one option)	Community Group	Registered Charity	Voluntary Organisation	Statutory Agency
		1116260		

Give the name and status of two representatives authorised to make the application:

Name: Jo Knuckey

Name: Sarah Roberts

Address [REDACTED]
[REDACTED]
Cornwall [REDACTED]

Address
NATIONAL LITERACY TRUST
1ST FLOOR
68 SOUTH LAMBETH ROAD
LONDON
SW8 1RL

Tel No: [REDACTED]

Tel No: [REDACTED]

Email address: jo.knuckey@literacytrust.org.uk

Email address: sarah.roberts@literacytrust.org.uk

Position Held: Project Manager

Position Held: Trusts and Statutory Executive

Please describe the purpose of your organisation and how it benefits communities in the Redruth parish:

Max 200 words

The National Literacy Trust is a UK charity dedicated to improving literacy skills across disadvantaged communities. We support schools, families and local programmes through evidence-based research, advocacy and behaviour change. We aim to empower people to develop the literacy skills they need to transform their lives.

Our work is targeted through long-term Literacy Hubs across 21 UK areas where low literacy and poverty are seriously impacting communities. We take coordinated action locally to improve reading and writing skills by building strategic partnerships, delivering programmes and driving behaviour change campaigns.

In Redruth, our Cornish Literacy Hub is focused on working with the families of children under 5. Chat, Play, Read Camborne Redruth is our over-arching local campaign. This encourages parents and carers to chat, play and read with their babies and young children whenever they can and wherever they are. We support parents and carers to foster their child's communication skills from conception, preparing them for schools and giving them the best possible start in life.

We aim to build supportive relationships with parents of young children, and we collaborate with over 50 local stakeholders. Our team has already supported over 1400 families, and we work with many of them on an ongoing basis.

DETAILS OF THE PROJECT/ACTIVITY

Give brief details of the project for which the Grant Application is being made (Please complete this section even if you have included full details of the scheme elsewhere) Max 300 words

Following the success of Redruth Reads 2024, kindly funded by Redruth Town Council, we seek funding to repeat this programme in the summer of 2025 so we can reach even more disadvantaged families. Parental feedback last year was universally positive, with parents benefiting from events in the summer holidays, loving Storytime and learning about the beautiful green spaces Redruth Town Council has to offer. We role-modelled how to share stories with little ones, demonstrating simple play activities linked to effective speech and language development. We gifted a total of 250 high quality books into Redruth homes so that families could continue the important work there.

We have a proven track record of holding successful pop-up events which are advertised through our Facebook page which has 1300+ followers and is regularly shared by key stakeholders like Redruth Library and local nurseries. We will also advertise the events in Redruth town centre via key businesses that support our work and the Library.

Our events continue to be supported by our volunteer Literacy Champions, people from the local community with a passion for sharing our literacy messages and supporting the literacy journeys of parents and young children.

Please give a detailed breakdown of the costs of your project/activity

Purchase of 250 high quality board books

250 x £2 = £500

Estimated start and end date for the project/activity: July – September 2025

Please tell us how you will fund your project/activity, giving details of any funding already secured or applications made:

The National Literacy Trust funds the salaries and expenses of the Project Manager and Project Officer running this work and the expenses of the volunteer Literacy Champions who volunteer to support this work. The National Literacy Trust does not pay for local office space, preferring to prioritise front-line working in priority communities.

Please advise which other Town and Parish Councils/sources of funding you have also approached to provide funding this project, and the amounts requested and secured:

None

Grant requested from Redruth Town Council:

£500

How do you know there is a local need for your project/activity? Please give recent evidence. Max 300 words

From data shared by Cornwall Council, in 2024 over half of 5-year-olds started school without the language skills they need to thrive. This means that nine children in every reception class start school already academically behind and many will not catch up. Low literacy means that children are more likely to struggle with their GCSEs, more likely to end up unemployed and more likely to have poor health outcomes as adults.

Furthermore, child reading enjoyment is at an all-time low with only 1 in 3 children and young people aged 8-18 reporting they enjoy reading in their spare time (NLT, 2024). Additionally, by gifting 250 high-quality, diverse books into Redruth homes, we can increase access to literacy for those who can't otherwise access it. Our research shows that 1 in 10 children do not own their own book, increasing to 1 in 8 of children from disadvantaged backgrounds.

A child's home learning environment (HLE) includes the implicit and explicit learning support they receive from their parents or carers. Evidence shows that the quality of the HLE is a key predictor of a child's future success and is important in a child's early language development. A good quality HLE can:

- Moderate the effect of disadvantage and offer partial protection against the effects of disadvantage, even into the teenage years
- Moderate the impact of socioeconomic background on cognitive skills and socioeconomic difficulties

Children from low-income households are more likely to start school with below-average language skills, leaving them at an educational disadvantage. Our research shows that this is not inevitable and that parents have the power to change outcomes for their children, regardless of background.

Our project aims to meet this need and equip Redruth parents with the skills and confidence they need to give their young children the best start.

Who and how many people in the Redruth Parish will benefit from your project/activity?

Approximately 100 families in the Redruth parish will attend one or more of the Redruth Reads sessions. This will benefit all children in their family as the learnings and activities can be reused in future.

How long have you been fundraising for this particular project?

The National Literacy Trust started working in Redruth in January 2021. This project started as a one-off scheme in 2024, but we are hoping to repeat it this year due to its success. It will be solely funded by NLT and this Grant Application.

Have you applied for a grant from Redruth Town Council before? If so, when did you apply and how much were you awarded?

Yes, in June 2024 and we were awarded £500. Since then, we have submitted our impact report.

Please attach your last set of annual accounts to this application – Report attached

Name of payee: National Literacy Trust

(This should be a group or association and not an individual)

Account No: 07837586

Sort Code: 300004

Please attached a copy of the following;

Constitution including date of incorporation

Public Liability Certificate

Safeguarding policy

Equality & Diversity policy

Health & Safety policy

Risk Assessments (if you are applying for funding for events or activities involving the public)

All policies are attached but we do not have a Health and Safety Policy. In place we conduct detailed risk assessments for each activity and these will be submitted in advance to Redruth Town Council

Please tell us anything else you wish to say in support of your application:

For this application to Redruth Town Council, there will not be any cross charges taken from the amount granted ensuring that the total of the Grant Application is spent on books for local families.

If granted the funding, we will work with the Redruth Town Council Amenities Team to plan and risk assess events held in green spaces owned by Redruth Town Council.

Declaration

We declare that to the best of our knowledge the information we have provided on this application form is correct and the grant will be used for the purposes stated

Signature:

Jo Knuckey

Signature:

A black rectangular redaction box covering the signature of the second party.

REDRUTH TOWN COUNCIL GRANT APPLICATION FORM

Name of Organisation: Gwealan Tops Adventure Playground

Organisation type (Please circle one option)	<input type="checkbox"/> Community Group	<input checked="" type="checkbox"/> Registered Charity	<input type="checkbox"/> Voluntary Organisation	<input type="checkbox"/> Statutory Agency
Company/Charity number:		11775042		

Give the name and status of two representatives authorised to make the application:

Name: Liz Barrett	Name: Will Tremayne
Address [REDACTED] [REDACTED] [REDACTED]	Address Gwealan tops School Lane Redruth TR15 2 ER
Tel No: [REDACTED]	Tel No: [REDACTED]
Email address: Lizb@gwealantops.org	Email address: Will@gwealantops.org
Position Held: Trustee	Position Held: Senior playworker

Please describe the purpose of your organisation and how it benefits communities in the Redruth parish:

Max 200 words

Gwealan Tops Adventure Playground provides children and families in Redruth with a safe, welcoming and inclusive place to play, socialise and access support. We offer open-access play opportunities that encourage confidence, friendship, physical activity and wellbeing.

Our work particularly benefits children who may face additional barriers to accessing play, including home-educated children and children with additional support needs. By providing a trusted community space, we support local families and help ensure children in Redruth have regular access to safe and meaningful play.

DETAILS OF THE PROJECT/ACTIVITY

Give brief details of the project for which the Grant Application is being made (Please complete this section even if you have included full details of the scheme elsewhere) Max 300 words

This application will help Gwealan Tops maintain a safe, accessible and well-used community play space for children and families in Redruth.

First, we need to service and repair our ride-on mower, which is essential for keeping the grounds safe, usable and accessible for children, families and visitors, including those with limited mobility.

Second, we need an annual certified clean of the kitchen extractor filters to meet insurance and fire safety requirements. This was identified in a recent fire safety report and is now an essential compliance cost.

Third, we need to purchase a scaffold tower so routine maintenance can be carried out safely and efficiently, both indoors and outdoors. This will support ongoing upkeep of the site and reduce the need for temporary access arrangements.

Together, these items will help us keep Gwealan Tops safe, compliant, accessible and fully operational for the local community.

Please give a detailed breakdown of the costs of your project/activity

Item	Cost (£)	Running Total (£)
Ride-on mower service	200	200
Replacement mower parts	150	350

Certified extractor clean	300	650
Scaffold tower purchase	1050	1700

Estimated start and end date for the project/activity: ongoing

Please tell us how you will fund your project/activity, giving details of any funding already secured or applications made:

We are seeking this funding to cover essential project costs at a time of significant financial pressure. Support from Redruth Town Council would enable us to meet these costs while protecting our core resources for frontline play provision for local children and families.

Please advise which other Town and Parish Councils/sources of funding you have also approached to provide funding this project, and the amounts requested and secured:

We are also seeking support from Cornwall Councillor John Thomas through a separate funding request.

Grant requested from Redruth Town Council:

£1,700

How do you know there is a local need for your project/activity? Please give recent evidence. Max 300 words

We know there is strong local need because around 1,200 children are registered with Gwealan Tops, showing the scale of demand for our provision.

This includes home-educated children and many children with additional support needs, underlining the importance of maintaining a safe, accessible and inclusive space for local families.

Who and how many people in the Redruth Parish will benefit from your project/activity?

Children and families across Redruth Parish will benefit. During the summer holidays, we regularly welcome more than 100 children a day and provide food for up to 80 children, demonstrating both the reach and importance of our service.

How long have you been fundraising for this particular project?

We fundraise on an ongoing basis to support this work and to meet essential project and maintenance costs as they arise.

Have you applied for a grant from Redruth Town Council before? If so, when did you apply and how much were you awarded?

Yes, we have previously applied for support from Redruth Town Council.

Please attach your last set of annual accounts to this application

Name of payee: Gwealan tops AP

(This should be a group or association and not an individual)

Account No: 65869260 00

Sort Code: 089299

Please attached a copy of the following;

- Constitution including date of incorporation
- Public Liability Certificate
- Safeguarding policy
- Equality & Diversity policy
- Health & Safety policy
- Risk Assessments (if you are applying for funding for events or activities involving the public)

Please tell us anything else you wish to say in support of your application:

This funding would help us meet essential safety, compliance and maintenance costs that directly support the continued use of Gwealan Tops by children and families in Redruth. An award from Redruth Town Council would make a practical and immediate difference to our ability to keep this valued community space safe, accessible and fully operational.

Declaration

We declare that to the best of our knowledge the information we have provided on this application form is correct and the grant will be used for the purposes stated

Signature:

Signature: