

Redruth Town Council
Precept Information for Council Tax Bills
Financial Year 2022-2023

Dear Resident

This past year has continued to be a very busy time for councils across the county, with further reductions in income, unplanned expenditure plus additional work created by the pandemic and having to follow government guidelines. However, we have, where possible, continued to provide a service to the parish. We have continued to change and adapt to provide the services that you wish to see in Redruth that are provided locally, and will work to evolve this strategy over the coming years. During the past twelve months, we have extended our Library opening hours, and whilst not able to provide the usual community involvement with festivals and similar are already looking to expand these in the future. We also are looking at the potential to refurbish the public conveniences in New Cut Car Park, and are awaiting notification of funding from central government, though this means that to grasp this opportunity we have had to make a significant contribution ourselves which will result in a one-off increase in this coming year's council tax bill, along with other planned increases.

Therefore, in 2022-2023 we have set a budget which meets the requirements in delivering the services we believe are essential to the parish. We will continue to provide those services devolved to us which we believe are important to you, including the library and information service; public realm CCTV, public toilets, parks and play areas, in addition to ensuring that our other services are not affected. We will continue to provide funding and resources to the main festivals in the town, thereby ensuring that we maintain Redruth's community engagement, with the addition of further community events planned. We will also give support to the Redruth's High Street Heritage Action Zone wherever possible.

Detailed below is the expenditure needed to carry out the work of the Town Council and will be delivered with a yearly increase for 2022-2023 of £33.77 for a 'D' Band property which equates to 65 pence per week.

Cllr Matthew Brown
Town Mayor

	<u>2021-2022</u>	<u>2022-2023</u>
EXPENDITURE		
Administration	559711	657851
Administration Services	17050	21900
Agency Services	15300	15760
Grant Aid	9000	11500
Buildings/Assets	112405	113475
Other Services	33910	46510
Floral Displays	15000	15000
CCTV	16750	17500
Toilets/Roundabouts/Weed Control	20375	21575
Town Festivals	55650	64375
Devolved Services	4000	4000
Capital Expenditure	54000	85500
TOTAL EXPENDITURE	913151	1074946
Funded from		
Income	68275	47025
PRECEPT	844876	1027921