

**Redruth Town Council**  
**Precept Information for Council Tax Bills**  
**Financial Year 2018-2019**

Dear Resident

After a number of turbulent years due to a large number of services being devolved to the Town Council as Cornwall Council have made significant cuts to their budget, we have finally reached a period where services likely to be transferred to us has reduced significantly. The past couple of years have resulted in us having to make significant increases in the amount of Council Tax that you have paid to maintain the services which we believe you need and deserve. Sensible budgeting has allowed us to ensure that any future transfer of services or assets should be absorbed by our existing funding and we sincerely hope that the days of large yearly increases in Council Tax are behind us.

Therefore in 2018-2019 we have been able to set a budget which not only meets the requirements in delivering the services you need, but also enables us to keep any rise minimal and certainly below the current rate of inflation. We will continue to provide those services recently devolved to us such as the library service; public realm CCTV; public toilets; Redruth Community Centre; parks and play areas. In addition we will continue to ensure that our other services and event management will keep Redruth to the fore.

Detailed below is the expenditure needed to carry out the work of the Town Council and will be delivered with a yearly increase for 2018-19 of £1.72 for a 'D' Band charge payer which equates to 3 pence per week.

Clr T H Biscoe  
Town Mayor

	<b><u>2017-2018</u></b>	<b><u>2018-2019</u></b>
<b>EXPENDITURE</b>		
Administration	261760	264351
Administration Services	9400	8500
Agency Services	13875	14150
Grant Aid	5400	5400
Buildings/Assets	123255	147746
Other Services	12690	18440
Floral Displays	14000	14000
CCTV	0	5000
Toilets/Roundabouts/Weed Control	11500	28050
Town Festivals	39565	45535
Devolved Services	82595	59672
Capital Expenditure	20300	20300
<b>TOTAL EXPENDITURE</b>	<b>594340</b>	<b>631144</b>
<b>Funded from</b>		
Income	25710	34225
<b>PRECEPT</b>	<b>568630</b>	<b>596919</b>