

Redruth Town Council
Precept Information for Council Tax Bills
Financial Year 2016-2017

Dear Resident

In what continues to be a turbulent time for local councils, the Town Council has endeavoured to set a budget that continues to meet the needs of the community. Cornwall Council has made large huge austerity cuts to local services and in many cases we have been expected, but nevertheless have been willing, to take them on. Sensible budgeting over the last couple of years has enabled us to meet the challenges of taking over these responsibilities and has allowed us for this year to continue to use some of this funding to continue with the provision of the public realm CCTV, the public toilets, parks and play areas. One area we are having to fund is a Neighbourhood Development Plan for the parish, and this will hopefully evolve over the coming years. In addition we continue to invest in other services and event management ensuring that Redruth is always to the fore.

Detailed below is the expenditure needed to carry this out, and all will be delivered with a small annual increase for 2016-17 of £1.88 (4p per week) for a 'D' Band charge payer.

Cllr W Tremayne
Town Mayor

	<u>2015-2016</u>	<u>2016-2017</u>
EXPENDITURE		
Administration	169530	197495
Administration Services	11550	10350
Agency Services	13345	13600
Grant Aid	6000	6000
Buildings/Assets	35430	25910
Other Services	11390	10690
Floral Displays	15000	15600
CCTV	15000	0
Toilets/Roundabouts/Weed Control	20000	10500
Town Festivals	35500	45155
Redruth Community Centre	10000	0
Devolved Services	50000	53023
Neighbourhood Plan	0	20000
Capital Expenditure	9750	11700
TOTAL EXPENDITURE	402495	420023
Funded from		
Transfers	0	0
Income	4250	4185
Council Tax Support Grant	46278	46223
PRECEPT	351966	369615