

**REDRUTH TOWN  
COUNCIL**



**CONSEL AN DRE  
RESRUDH**

Redruth Civic Centre, Alma Place, Redruth, Cornwall TR15 2AT

Tel No: 01209-210038 e-mail: [admin@redruth-tc.gov.uk](mailto:admin@redruth-tc.gov.uk)

**Town Mayor: Cllr M J Brown**

**Town Clerk: P B Bennett**

*Our Reference:*

RTC/460/2/Mtg

*Date:*

27<sup>th</sup> October 2021

See Distribution

Dear Councillor

**Amenities Committee Meeting – 1<sup>st</sup> November 2021**

You are summoned to attend a Meeting of the Redruth Town Council Amenities Committee to be held in the Langman Room, Redruth Civic Centre on Monday 1<sup>st</sup> November 2021 commencing at 7 p.m.

The Agenda and associated papers are enclosed for your reference and information.

Although the Covid-19 guidelines have now been relaxed, we request that Members do not attend the Council building before 6:50 p.m. Entry to the building will be through the main access doors to the Library and we ask that you continue to wear a face covering, unless exempt, and sanitise hands on entry. At the conclusion of the meeting members are asked to vacate the building promptly through the external door in the Langman Room to Alma Place.

Yours sincerely

A handwritten signature in black ink, appearing to read 'PB', with a long horizontal line extending to the right.

Peter Bennett  
Town Clerk

Enclosures:

Agenda and associated documentation.

Distribution:

Action:

Cllr Barnes  
Cllr Biscoe  
Cllr Mrs Biscoe  
Cllr Broad  
Cllr Brown  
Cllr Collins  
Cllr Mrs Ellenbroek  
Cllr Ms Reeve  
Cllr Thomas  
Cllr Tremayne

Information:

Other Town Councillors  
Press & Public

**Redruth Town Council**  
**Amenities Committee Meeting – 1<sup>st</sup> November 2021**

**AGENDA**

**PART I – PUBLIC SESSION**

1. To receive apologies for absence.
2. Members to declare any disclosable pecuniary interests or non-registerable interests (including details thereof) in respect of any item(s) on this Agenda.
3. *To suspend Standing Orders to allow the public to speak.*
4. To allow the public to put questions to the Council on any item on this agenda.
5. *To reinstate Standing Orders.*
6. To discuss some ideas for Market Way with a unit holder, Mr Guy Hoy.
7. To confirm the Minutes of:
  - 7.1 the Meeting of the Amenities Committee held on 6<sup>th</sup> September 2021. [Minutes attached]
8. Town Clerks Report. [See schedule attached]
9. To receive correspondence. [See schedule attached]
10. To receive a report on the work of the Facilities Department. [See report attached]
11. General discussion on spraying of weeds within the parish. [Cllr Mrs Ellenbroek]
12. To receive a report concerning Community Infrastructure Levy (CIL) Payments. [See report attached]
13. To consider the Amenities Committee budget for Financial Year 2022-23 and to make recommendations to the Audit & Accounting Governance Committee. [See proposed budget attached]
14. To receive an update on the Town Council Climate Change Working Group. [Cllr Reeve]



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Tel No: 01209-210038 e-mail: admin@redruth-tc.gov.uk

**Town Mayor: Cllr M J Brown**

**Town Clerk: P B Bennett**

Minutes of a Meeting of the Redruth Town Council Amenities Committee held at Redruth Civic Centre, Alma Place, Redruth on Monday 6<sup>th</sup> September 2021

Present: Cllr W Tremayne  
Cllr S Barnes  
Cllr P Broad  
Cllr M Brown  
Cllr L Collins  
Cllr B Ellenbroek  
Cllr D Reeve  
Cllr I Thomas

Chairman

In attendance: Mr P B Bennett  
Ms A Hunt  
Mr C Strugnell  
Ms C Welsh  
Ms B Lang  
Mr P Kincaid  
Ms M Lawson

Town Clerk  
Administration & Finance Officer  
Facilities Supervisor  
Redruth High Streets Heritage Action Zone  
Mining Exchange Studios  
Mining Exchange Studios  
Local resident

PART I - PUBLIC SESSION

**1426.1 To receive apologies for absence**

Apologies were received from Cllrs Biscoe and Mrs Biscoe (other commitments).

**1426.2 Members to declare any disclosable pecuniary interests or non-registerable interests (including details thereof) in respect of any item(s) on this Agenda.**

Cllr Broad declared an interest in Item 14 on the Agenda and signed accordingly. Cllrs Tremayne, Mrs Ellenbroek and Ms Reeve declared a personal interest in Item 15 on the Agenda and signed accordingly.

**1426.3 To suspend Standing Orders to allow the public to speak**

Unanimously RESOLVED to suspend Standing Orders to allow the public to speak [Proposed Cllr Ms Reeve; Seconded Cllr Collins]

**1426.4 To allow the public to put questions to the Council on any item on this agenda**

Ms Lang and Mr Kincaid introduced themselves and advised that they were seeking permission to install hook fixings in Market Hall. The intention was to obtain funding to enliven the area by creating banners representing the town's legacy of arts. The banners would be removable, flexible and visually unobstructive, with the fabric hanging down to brighten the area and encourage people through. It was hoped the project would bring

together the artistic community. Councillors were advised that the intention was to install hooks similar to those already in the wooden ceiling. A picture of a sample banner had been sent by email and the focus would be on the past, the present and the future. In response to a question from Cllr Thomas, Ms Lang advised that the desire was for the banners to be seen from both Market Way and The Buttermarket. It was clarified that there would be no expectation on the Town Council to put the banners up or take them down. At present, the intention was for four double-sided banners, however in future there was the possibility that they could be changed for specific events. Ms Lang advised that it was hoped the banners could be a stepping stone, with the space being used for exhibitions as well as markets. Cllr Thomas stated that access to Market Hall was currently abysmal and asked that thought be given as to how to improve the Market Strand side. In response, the Town Clerk advised that early conversations were already taking place about the area. Ms Lang and Mr Kincaid were thanked for their time.

Ms Lawson spoke in relation to a community orchard. She stated that St Ives had a fantastic community space, that she had helped to set up such projects before and that she was looking for a space in Redruth. Mulch and a water point would be needed, with Cormac funding available for some trees. Other funding and grafted trees would also be available. Ms Lawson stated that a community orchard could be a positive reason to get people together and that she was keen to volunteer herself to get people involved. Cllr Barnes suggested the old allotments in North Country as a potential site and Cllr Ms Reeve added that GI4G had done some work to clear the area with the idea of obtaining funding for some fruit trees, but that this had not been within the scope of the project. She further stated that the Engagement team had been working on a community orchard, along with tree-planting for the upcoming Jubilee. Cllr Mrs Ellenbroek advised that a community orchard had been part of the plan for the Murdoch & Trevithick site. Cllr Barnes would look into whether this remained the case. It was queried whether several smaller plots could be utilised rather than one larger and Redruth Taskforce was mentioned as a potential contact. It was agreed that Cllr Tremayne would forward the correspondence from Ms Lawson and that the Town Council would explore how to get those with ideas together for further discussion. Ms Lawson was thanked for her time.

Ms Lawson left the meeting at this point.

**1426.5 To reinstate Standing Orders**

Unanimously RESOLVED to reinstate Standing Orders [Proposed Cllr Barnes; Seconded Cllr Collins]

**1426.6 To confirm the Minutes of the Meeting of the Amenities Committee held on 5<sup>th</sup> July 2021**

1426.6.1 RESOLVED by Majority to accept the Minutes of the Meeting of the Amenities Committee held on 5<sup>th</sup> July 2021 as a true and accurate record of proceedings [Proposed Cllr Brown; Seconded Cllr Ms Reeve]. Cllr Broad abstained as he had not been present at the meeting.

**1426.7 Town Clerk's Report**

A report had been circulated prior to the meeting. The Town Clerk further advised that confirmation was still awaited from Cornwall Council in relation to Strawberry Fields and the Skate Park was progressing well. The letter to Cornwall Council in relation to Registered Social Landlords had been acknowledged. Cllr Mrs Ellenbroek advised that a housing report would be going to Cabinet in mid-September and she would ask a question if necessary. Work on the lease for The Chambers was ongoing, with contractors due to start work soon. Councillors were also advised that work had now been completed on the Clocktower, with the clock now awaiting service. The report was noted.

1426.8 **To receive correspondence**

*Proposal for Redruth Covered Market Banners*

- 1426.8.1 Unanimously RESOLVED to approve in principle the installation of hooks and the hanging of banners in the Market Hall covered market area, subject to all fixings being checked [Proposed Cllr Barnes; Seconded Cllr Mrs Ellenbroek]

Ms Lang and Mr Kincaid left the meeting at this point.

1426.8.2 *Carbon Neutral Cornwall 2030 – Climate Literacy training for local Councils*

An email had been circulated prior to the meeting and had also been forwarded to the Chair of the Climate Change Working Group.

1426.9 **To consider a proposal from Redruth HSHAZ that the Town Council adopt the red telephone box outside The London Inn, Fore Street**

A report had been circulated prior to the meeting. Concerns were raised that the box might be used for other than the intended purposes. The Youth Council had conducted a survey, in which they had asked what people would like to see a telephone box being used for. The results would be fed back to Council at the end of the month. Ms Welsh advised that she hoped public realm works and community ownership would dissuade antisocial behaviour. In addition security, such as a lock, could be investigated. There was a desire to work with the Town Council to get community involvement and ideas. There was a strong buy in for a flexible space with a vibrant and exciting cultural programme, but ultimately it was down to the wider community.

- 1426.9.1 Unanimously RESOLVED to adopt the red telephone box outside The London Inn, Fore Street, to enable consultation to take place with the community with regard to its future use [Proposed Cllr Thomas; Seconded Cllr Brown]

Ms Welsh left the meeting at this point.

1426.10 **To receive a report on the work of the Facilities Department**

A report had been circulated prior to the meeting. In response to a question, the Facilities Supervisor advised that the cause of the leak in the corridor at the Civic Centre was currently unknown. A number of concerns were raised in relation to the condition of the public conveniences. The Town Clerk would look at the costs of opening the Market Way toilets to the public on market days, together with the subsequent increase in the cleaning regime. It appeared that the leat had yet to be cleared at the old Brewery site. Cllr Mrs Ellenbroek would chase this up. It was suggested that the Town Council to contact the Chair of the Coach Lane Allotment Association to offer support if needed. Cllr Broad asked that thanks be passed on to those involved in the town floral display, which had been commented on as being the best yet. The report was noted.

The Facilities Supervisor left the meeting at this point.

1426.11 **Further discussions on Community Garden Project/land at North Country**

Cllr Barnes advised that a local group had asked for land for a community garden and a site at North Country had been suggested. The land was currently a mess and belonged to Highways, who had offered railway sleepers to help, but a plan was needed which could be put to them. Cllr Mrs Ellenbroek suggested that the various areas of derelict land in the Parish could be mapped to enable the Town Council to see where they were and look at what could be done with them. The Town Clerk stated that there was no capacity to undertake such work at present.

**1426.12 To consider an Amenities Committee response to the recent email from Cllr Jordan of Cornwall Council, in relation to seeking Town & Parish Council views on Cornwall Council**

Cllr Brown stated that Cornwall Council were impossible to deal with on issues such as transfer of freehold. The process was ill-defined, whereas it needed to be clear and transparent with lines of communication and time frames. It was agreed that the devolution process was painful, with one small piece of land often taking years to resolve. Other issues were poor communication; the situation in relation to the old Brewery site; the need for Cornwall Council to make those facilities it wanted the Town Council to take on more appealing, for example not leaving behind a huge amount of outstanding maintenance costs; that Cornwall Council were the worst landlords in terms of neglect yet those in charge were not held to account; procedures in relation to devolution frequently changed but were not signposted; Cornwall Council was so intent on cost-cutting that there was a lack of resources and no capacity; the Legal Department in particular was very slow to act, with delays of over twelve months in response time; that precepts, and burden on the taxpayer, had to increase year on year to accommodate those areas for which Town and Parish Councils were required to take over responsibility, yet they were being publicly blamed for not taking on additional facilities and services despite having no resources or capacity; there was no understanding that Town and Parish Councils set their budgets at the same time as Cornwall Council, meaning that they were often approached to take on additional services after this had already been done; staffing levels at the Town Council had needed to increase to accommodate all of the extra facilities and services which it had needed to pick up; those Cornwall Council officers who were working very hard and, as a result, were stressed were the ones most likely to accept voluntary redundancy when offered, meaning that all of their knowledge and skills were lost to the Council; and the prioritisation of saving money over delivery of services.

**1426.13 To consider the erection of new football posts at East End Playing Fields**

An email had been circulated prior to the meeting. Cllr Broad stated that, with the construction of the skatepark, it was a good time to enhance facilities at East End and complement what was there. The playing field was large and an appropriate site could be located. In addition, posts had previously been in place.

**1426.13.1 Unanimously RESOLVED to consider the erection of new football posts at East End Playing Fields once the Skatepark was finished [Proposed Cllr Broad; Seconded Cllr Barnes]**

Cllr Broad left the meeting at this point, having previously declared an interest

**1426.14 Leasing of Units in Market Way**

A report had been circulated prior to the meeting. Cllr Thomas suggested that, were Units 3 and 4 to be combined, it would reduce the variety of shops within Market Way. He also argued that there was a failure to understand that Market Way was not a prime shopping area, that it was not marketed appropriately, that its appearance and approach were an issue, as were costs and location. Cllr Collins suggested that the rents were reasonable and that it wasn't appropriate to have low rents together with no commitment. He pointed out that work was going on in that area which was not happening in other areas of town. Cllr Ms Reeve asked what was happening with Unit 7, given that the lease ended at the end of August but it was still occupied. The Town Clerk stated that rent would continue to be charged and, if necessary, legal action could be taken.

**1426.14.1 Unanimously RESOLVED to allow the leaseholder of Unit 3 to also occupy Unit 4, at the rate currently being charged by the Town Council [Proposed Cllr Ms Reeve; Seconded Cllr Brown]**

Cllr Broad re-entered the meeting at this point.

**1426.15 Update on the lease with Friends of Gweal-an-Top**

A report had been circulated prior to the meeting. Cllr Mrs Ellenbroek advised that it was challenging for the Friends of Gweal-an-Top to not know what was going on. She remained happy to try and move things along if asked to do so. The Chief Executive of Cornwall Council had visited the facility and been very impressed. Cllr Ms Reeve asked whether devolution of the site to the Town Council was still an option and pointed out that Redruth was fortunate to have such an amazing resource in town. The facility provided a free play space and also meals. At present, the lack of a signed lease made obtaining funding very difficult, leaving a very precarious position.

1426.15.1 Unanimously RESOLVED that the Town Council enquire as to the possibility of obtaining the freehold transfer of the site and also write to Cornwall Cllr Mrs Ellenbroek requesting that she make efforts to progress matters [Proposed Cllr Brown; Seconded Cllr Ms Reeve]

**1426.16 Changing Places Toilets**

A report had been circulated prior to the meeting. Cllr Ms Reeve would make enquiries of the HSHAZ team to determine whether providing funding in relation to public toilets was something which they would consider.

1426.16.1 Unanimously RESOLVED to submit an expression of interest with regard to funding for installation of a Changing Places toilet [Proposed Cllr Ms Reeve; Seconded Cllr Mrs Ellenbroek].

**1426.17 Civic Centre building – water leaks from Redruth Foyer area**

A report had been circulated prior to the meeting.

1426.17.1 Unanimously RESOLVED to authorise use of an alternative firm of solicitors to those currently appointed [Proposed Cllr Ms Reeve; Seconded Cllr Brown].

**1426.18 To receive an update on the Town Council Climate Change Working Group**

Cllr Ms Reeve advised that new members had now been appointed to the group and a meeting would take place on 20<sup>th</sup> September, with the first task being to review the Climate Change Action Plan.

**Chairman**

**Redruth Town Council**

**Town Clerks Report – Amenities Committee**

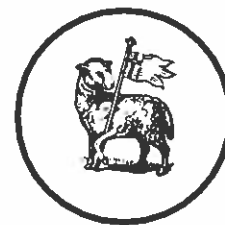
**Meeting Date: 1<sup>st</sup> November 2021**

<b>Min No</b>	<b>Item</b>	<b>Action</b>	<b>Response</b>
1426.7	Strawberry Fields		Still awaiting confirmation from CC that variation of lease or freehold transfer is acceptable
1426.7	Multi-wheeled facility at East End Playing Field		Work on skatepark completed, excellent reception from local riders!
1426.7	Register Social Landlords	Letter to Cornwall Council	Letter sent and acknowledged – awaiting reply Cllr Mrs Ellenbroek to update
1426.7	CRCC lease at The Chambers		Work on legal side of lease progressing; CRCC have completed their work and looking at commencing working from there this week.
1426.9	Adoption of former red telephone kiosk outside London Inn	Transfer document received and seen by solicitors	Waiting for transfer
1426.11	Community Garden Project		Cllr Barnes to update
1426.14	Leasing of MW Units		Units leased
1426.15	Gweal-an-Top		Verbal update to be given at meeting
1426.16	Changing Places Toilets		Verbal update to be given at meeting



**Redruth Town Council**  
**Amenities Committee**  
**Correspondence Schedule**  
**Meeting Date: 1<sup>st</sup> November 2021**

1. Redruth Community Association – request for funding towards refurbishment.



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Redruth Town Council  
Civic Centre  
Alma Place  
Redruth  
TR15 2AT

Monday, October 25, 2021

### **Request for a repairs Budget from Redruth Town Council for Redruth Community Centre**

Dear Redruth Town Council

We are writing to ask for financial help to address two compliance issues, make an operational change and undertake repairs to the Centre, to improve the building for everyone.

As with many other places, Redruth Community Centre was largely closed for over a year due to the Covid pandemic. As well as having an adverse effect on income, the fabric of the building has deteriorated during this time. The manager Carol Sullivan became unwell and has now retired and Mel Martin is now the interim Manager of Redruth Community Association.

The good news is that Redruth Community Association has applied for and been granted an Awards for All Grant of £8,657 to fix the leaking roof and repair issues with smoke detectors and emergency lighting throughout the interior of the building. Work to repair the roof starts this week and we will announce the grant then.

We are seeking Redruth Town Council's help with the following.

#### **Compliance issues: -**

1. Lack of an Asbestos Survey- As a public building there is an obligation to have an Asbestos Survey. The building does not have one. We have a quote from CASA Environmental Services Ltd to undertake one for £250 plus VAT. **£300**
2. PAT testing of electrical equipment in the building: - Still awaiting a quote so this is an estimated figure of £200 including VAT. **£200**

#### **Operational Change (for Covid):-**

1. A dishwasher: To return to offering refreshments in a Covid safe manner, and not use disposable cups we wish to buy a dishwasher and get it installed. If we can do this, we can also look to join Redruth Plastic Free. The estimated budget for purchase and plumbing is **£300**.

#### **Repairs to the Centre: -**

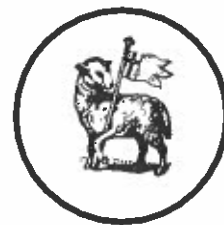
1. Gent's toilet repair: One cubicle is out of use and the floor is damaged due to a long-term leak. Our caretaker has undertaken temporary repairs, but these have now failed so we need to get a plumber (and possibly a builder) in to repair it permanently. The estimated budget is **£400**.

# REDRUTH COMMUNITY ASSOCIATION

## Redruth Community Centre

Redruth Community Centre, Foundry Row, Redruth, Cornwall, TR15 1AN  
Email [redcomcentre@btconnect.com](mailto:redcomcentre@btconnect.com)

Tel: 01209 215525  
Charity no. 287343



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### Repairs to the Centre (continued):-

2. Replace the hall double doors: The doors are rotting and difficult to open and close. They area also a potential security issue for the Centre. We want to replace them with new wooden doors in the same design. We have an estimated cost of £800 plus VAT to do this - **£1,000**
3. Lighting to the exterior of the building: The timed exterior lighting near the entrance door is failing and we need some timed lighting at the front of the building to help with customer safety. Many of our bookings are in the evenings so many clients would benefit from improvement to the lighting. Estimated budget of **£400**.
4. Tea Boiler – Our current Boiler will not work since re-opening. A new Swan 10 litre urn is **£79.99**.
5. New signage for parking areas & wall between play area: Our parking areas front and rear need better signage to show for Centre use only and to direct customers around the one-way system. The wall from the play area should have a sign warning not to climb as big drop on other side. Estimate budget of **£220**
6. Hall repairs budget: The blinds in the hall all need repair, some skirting board needs replacing, and we want to paint the exterior wall. We are requesting **£100** of help towards this.

In total we are asking for **£3,000** of funding support towards this list of works. If we are awarded the funding support, we will seek confirmed costs for all the work items. The work items are presented in priority order.

We do hope you will look at our request for help favourably. Bookings are increasing and the Centre is used by many groups who really value it and would like to see improve and thrive to better serve our community.

Your sincerely

Imelda Martin  
Interim Redruth Community Association Manager (on behalf of the Trustees)

## REDRUTH TOWN COUNCIL

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### REPORT FOR: For Amenities Committee Meeting on 1<sup>st</sup> November 2021

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#### SUBJECT OF REPORT: Summary of Facilities Department's progress

#### **SUMMARY OF IMPLICATIONS**

- |    |           |   |    |
|----|-----------|---|----|
| a. | Policy    | - | No |
| b. | Financial | - | No |
| c. | Legal     | - | No |

#### **TERMS OF REFERENCE**

To report upon the responsibilities within the Facilities department.

#### **REPORT**

1. Redruth Civic Centre & Library
- 1.2 Facilities- The Facilities Team continue to do daily inspections, weekly fire alarm tests.
- 1.3 Lighting in Library- The Library continues to have a few issues with light bulbs in the track lighting within the main Library area. Mr Electric will replace with LED fixings as and when needed.
- 1.4 PJD Martins have completed the boiler service for the building. They will also be quoting for a replacement instant hot water unit in the Langman room kitchen.
- 1.5 Currently waiting for an update from an engineer regarding the access control doors by the Langman room.
- 2.1 The Chambers
- 2.2 JDS have completed the refurbishment of the first floor. New tenants will be occupying the first floor from November 2021.
- 2.3 Water ingress. This is possibly caused by the failing of a gutter lining on the roof, continues to be a problem. Discussions ongoing with Regan Builders as to the best way forward.
- 2.4 Facilities Team continue to do regular inspections / weekly fire alarm tests until instructed otherwise.
- 3 Clock Tower
- 3.1 Regular inspections of tower interior are being carried out by the Facilities Team.
- 3.2 Cumbria Clock Company have completed the service of the clock mechanism and is now working.
- 3.3 Still awaiting confirmation and payment of requested funds from Cornwall Council. Working with Community Network Officer to secure alternative / additional EU funding.
- 3.4 FCM has booked in Mr Electric to check the interior electrics before the Christmas lights are turned on.
- 4 Market Way and Market Hall
- 4.1 Units in Market Way are now open.
- 4.2 As the weather has changed the facilities team have been approached by tenants from Market Way with concerns over gatherings/drinking within Market Hall. PCSO have been made aware of the situation and it has reduced.

- 4.3 Preparation of Market Hall, cleaning of Market Way along with provision of toilet facility to traders during the monthly markets continuing.
- 4.4 The Facilities Team have received complaints from unit tenants regarding the cleanliness of the toilets.
- 4.5 The Facilities team have removed the metal market stalls from market hall and stored them up the yard. The events team are looking to use trellis tables on market days in the future.
- 5 The Cornwall Centre
- 5.1 Continued communication with Redruth Foyer management to improve our working relationship.
- 6 Redruth Town Festivals and Markets
- 6.1 Members of The Facilities Team continue to assist with distribution of monthly market signage and preparation of Market Hall.
- 7 Town Centre
- 7.1 There has been a decrease in ASB regarding Covid signage around the town in New Cut and Fore Street. The Facilities Team are quick to replace the signage when they are made aware.
- 7.2 The Facilities Team continue to maintain social distancing signage, repair and replace where appropriate.
- 7.3 Continued maintenance of social distancing floor signage in Fore Street which is weather dependent.
- 7.4 Town Council have received complaints regarding people slipping on the granite in Fore Street.
- 8 New Cut Car Park & Public Conveniences
- 8.1 Revenue since last meeting TBC
- 8.2 Please see attached document.
- 9 Public Realm at Brewery Site
- 9.1 Maintenance of green spaces areas continuing. Continuing decrease in the frequency and levels of vandalism and ASB. Liaison with representatives of Cornwall Council to appraise the situation on a regular basis.
- 9.2 Biffa are now contracted to empty all the bins at Kresen Kernow. This has made a huge impact in reducing the litter in this area.
- 9.3 FCM spoke to a contractor clearing the leat through Kresen Kernow. When asked if they would be clearing the area next to Tesco. They said that area belongs to Tesco so this area continues to be overgrown.
- 10 St Rumon's Garden
- 10.1 Gardens open.
- 10.2 Facilities Team regularly maintaining area and is looking lovely.
- 10.3 Works to create additional formal planting schemes is ongoing with intention of work commencing in Autumn 2021. RTC will prioritise the contractual green space commitments.
- 11 Play Areas/Skate Park
- 11.1 Routine Play Area Surveys completed regularly. Cleaning / maintenance work carried out as required.
- 11.2 The ROSPA Safety Report has been completed. These reports have highlighted various safety issues. A contractor will be in to replace the roped play equipment after half term.

11.3 Skate Park is complete. Facilities will do daily inspections and empty bins until a contract is organised.

## 12 Allotments

12.1 Raymond Road Allotments – No progress with works on escarpment at Parc An Mengleth.

## 13 Floral display 2021

13.1 This year's Floral Display were enjoyed by the town. Millennium Plants have produced some lovely baskets and troughs again this year.

13.2 The maintenance contractor has removed the hanging baskets.

## 14 LMP & Green Spaces

14.1 Contracted cuts required under LMP have commenced with first cuts completed. Second cuts progressing well.

14.2 Regular maintenance is being carried out on all our green spaces by the facilities team.

## 15 Facilities Department

15.1 The Facilities Team continue to maintain our areas of responsibility. They have continued to work in a safe and responsible way, whilst maintaining our areas to a high standard.

15.2 The growing season is beginning to slow down but the team continue to be busy with all the various winter related jobs that occur.

15.3 Facilities team (Roy) continues to clean areas of the chambers and the civic centre. Roy also has begun to help the FCM by doing certain checks around the town which has been extremely helpful.

## 16 Health and Safety

16.1 Review of PPE provision ongoing to minimise risk of contact and inhaled contraction of Covid-19.

16.2 Members from all departments have completed the Mental Health First Aid Champion course

16.3 Certification in "Traffic Management at Community Events", provided by CORMAC training, has now been completed by the Events and Facilities teams.

16.4 Improvised work schedules and tasking, to minimise potential exposure to Covid 19 continue to evolve in line with Government guidance and industry best practice.

## 17 **RECOMMENDATIONS**

17.1 It is recommended the report be noted and approval granted for corresponding works & purchases.

Chris Strugnell  
Facilities Supervisor

# Redruth Town Council Owned Toilets

## New Cut Toilets

This facility has had issues for the last few years.

Since the last meeting FCM has been keeping a cleaning and maintenance record which I have attached.

The coin machine and the door of the gent's toilet get regularly vandalised. When this is fixed at a high cost it lasted a matter of weeks before we are in the same situation again.

The coin machine and doors on both the ladies, disabled hardly has any issues. I personally feel that it is unfair for both the ladies and disabled that they must pay for the facility whilst the gents can be accessed for free.

ASB at this facility will be an ongoing issue whether it is free or at a cost. It might be worth looking in to replacing soap dispenser that are tamper proof as these seem to be the most common thing that gets stolen.

Signage on the front of this building is old and needs updating.

## Market Way Toilets

These toilets are not always open to the public, so the issues are greatly reduced.

The café will hand out a key to customers if they need too so the facility is monitored.

During the markets and festivals this facility is usually open but due to Covid this facility has been closed and used only by shop tenants, café users and stall holders.

When the toilets do get opened to the public, we will see an increase in vandalism and theft. As with New Cut toilets we can look in to replacing soap dispensers, toilet roll holders etc. that are tamper proof to reduce the risk of this happening.

The Facilities team will continue doing regular maintenance checks at both these facilities.

As you can see from the maintenance record there has been a big improvement with the cleaning at these facilities

I would like to ask the councilors to advise me on the issue of payment for the use of the toilets at New Cut.



# MARKET WAY/NEW CUT TOILETS

Wednesday 8<sup>th</sup> September Inspections

New Cut

Gents- Two cubicle doors without locks

No soap in dispensers

Second urinal has a leak

Main door does not work with coin mechanism

Ladies- One cubicle door missing

No soap in dispensers

Disabled- No soap in dispensers

New signage needed as the current one is old and tatty

Market Way

Gents- Leak in urinal

Ladies- Needs wall mounted soap and sanitiser dispenser

Disabled- Needs wall mounted soap dispenser.

Monday 13<sup>th</sup> September toilet inspections

New Cut Toilets

Gents- Two cubicle doors without locks

Second urinal has a leak

No soap in the dispensers

Main door not working with coin mechanism

Unpleasant smell inside toilet

Ladies- One cubicle door missing

Small amount of soap in one dispenser. the second is empty

Disabled- Small amount of soap in dispenser.

Bin full

Market way Toilets.

Gents- Leak in urinal

Sensor not working on urinal flush mechanism.

FCM to contact Mr. Electric to fix this issue after leak to urinal has been fixed

Ladies- No wall mounted soap or hand sanitiser

Disabled- Needs wall mounted soap dispenser

Monday 20<sup>th</sup> September

Market way toilets.

Gents- Leak in urinal.

Sensor not working on urinal flush mechanism. FCM to contact Mr. Electric to fix issue once the urinal leak has been fixed.

Ladies- No wall mounted soap or hand sanitizer

Not been cleaned.

Disabled- Needs wall mounted soap dispenser.

New Cut Toilets

Gents- Two cubicle doors without locks

Second urinal has a leak

No soap in wall mounted dispensers

Unpleasant smell inside toilet

Main door not working with coin mechanism

Ladies- One cubicle door missing

Small amount of soap in one dispenser the other is empty

Disabled- Small amount of soap in dispenser

Bin full

Friday 8<sup>th</sup> October

New Cut Toilets

Gents Two cubicle doors without locks

Second urinal has leak

Unpleasant smell

Main door not working on coin mechanism

Soap in dispensers

Ladies- One cubicle door missing

Clean

Disabled- Clean

Market way Toilets

Ladies- No wall mounted soap or hand sanitizer

Gents- Leak in urinal

Sensor not working on urinal flush mechanism. FCM to contact Mr electric to fix this issue once the urinal leak has been fixed.

Disabled- needs wall mounted soap dispenser.

New cut toilets

Monday 18<sup>th</sup> October

All toilets clean and all issues within the toilets fixed.

Coin machine mechanism not working on Gents main door.

Market way toilets

Gents. No change from previous inspections

Ladies. No change from previous inspections

Disabled. No change from previous inspections

## REDRUTH TOWN COUNCIL

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### REPORT FOR: Meeting of the Amenities Committee on 1<sup>st</sup> November 2021

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#### 1.0 **SUBJECT OF REPORT: Community Infrastructure Levy (CIL) Payments**

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#### 2.0 **SUMMARY OF IMPLICATIONS**

- |    |           |   |     |
|----|-----------|---|-----|
| a. | Policy    | - | No  |
| b. | Financial | - | Yes |
| c. | Legal     | - | No  |

#### 3.0 **TERMS OF REFERENCE**

- 3.1 Since 1 January 2019 Cornwall Council has been charging CIL on new development, and we are required to pass back to local councils a percentage of any receipts from development that has commenced. The amount paid is 15% (capped at £100 per existing Council Tax paying dwelling), or 25% where there is an adopted Neighbourhood Development Plan. As most CIL income comes from residential development, and your parish has a residential CIL rate of zero, there will be no CIL receipts from this type of development in your area. However, Cornwall Council has agreed to still pass on a Neighbourhood style payment to you.
- 3.2 Also attached is a guidance document which provides more information about this payment and sets out our responsibilities for ensuring this money is spent and for reporting back.

#### 4. **REPORT**

- 4.1 Members are reminded that we currently hold some £12.5k in CIL receipts, with a recent addition of £1.96k making a total currently of £14.4k. You will see from the guidance that there are strict guidelines on where these monies can be spent, and timescales in which we can spend them.
- 4.2 In essence, CIL payments to Zone 5 areas (of which Redruth is one) will be made from the Strategic Share, and so we must spend the CIL we receive in line with the rest of the Strategic Share, as set out in CIL Regulation 59(1):

*"must apply CIL to funding the provision, improvement, replacement, operation or maintenance of infrastructure to support the development of its area"*

- 4.2 Members are therefore requested to consider schemes/projects where this existing funding can be used within the parish before any funding has to be returned.

#### 5.0 **RECOMMENDATION**

- 5.1 It is requested that Members consider the report and agree a way forward in taking up this this funding opportunity.

Peter Bennett  
Town Clerk



**CORNWALL  
COUNCIL**  
*one council • one Cornwall*

# Community Infrastructure Levy Guidance for Town and Parish Councils – Neighbourhood Portion

October 2019



[www.cornwall.gov.uk](http://www.cornwall.gov.uk)



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# 1. Introduction

1.1. The Community Infrastructure Levy (CIL) is a charge which allows planning authorities to charge development to fund infrastructure which addresses the cumulative impact of development. It came into force on 6 April 2010 through the Community Infrastructure Levy Regulations 2010 (as amended).

1.2. CIL is a fixed rate per square metre of development, and the rates for development in Cornwall are set out in a Charging Schedule. The Charging Schedule came into effect in Cornwall on 1 January 2019. From this date, developments creating one or more dwellings, or new floorspace of 100sqm or more, could be charged CIL. However, CIL will only become payable on commencement of a development (not granting of planning permission), which means there is always likely to be delay between a development being granted permission and when it has to make a CIL payment.

1.3. CIL will make an important contribution towards financing the infrastructure required to deliver the development strategy for Cornwall as set out in the Local Plan<sup>1</sup>. The money raised through CIL can be used to help fund a wide range of infrastructure that is needed as a result of development; this can include new road schemes, flood defences, schools, health facilities, park improvements, green spaces and leisure centres.

1.4. Within Cornwall Council, the CIL process is managed by the Infrastructure Team within Planning Policy.

## 2. Chargeable Development

2.1. CIL is charged on development that creates one or more dwellings, or new floorspace of 100sqm or more. However, the following types of development are not charged CIL in Cornwall:

- Development granted planning permission prior to 1 January 2019
- Open market element of Rural Exception Sites
- Sheltered or extra care housing, and care homes
- Strategic Sites – defined as residential developments allocated in the Site Allocations Development Plan Document (DPD)
- Housing developments with a holiday occupancy condition
- Residential developments in CIL Charging Zone 5

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<sup>1</sup> <https://www.cornwall.gov.uk/localplancornwall>



- Most types of non-residential development
- Affordable Housing (but exemption from liability to pay must be claimed)

2.2. CIL is triggered when a development is granted planning permission. For developments permitted by way of general consent, CIL is triggered at the point of commencement. The Infrastructure Team send a Liability Notice to the developer setting out how much CIL they need to pay. Payment does not become due until the development commences.

2.3. If appropriate, the developer can claim one of the exemptions and reliefs that are available, but they must do this prior to commencement of the development. Relief is available for self-build housing, residential annexes and extensions, social housing, charitable development, and relief is also offered in Exceptional Circumstances. It is not expected that many developments will be awarded Exceptional Circumstances Relief due to the need to have entered into a planning obligation agreement and undertake a viability assessment to demonstrate inability to pay CIL. If any exemption or relief is granted, a revised Liability Notice is sent out.

2.4. The developer must notify us when they have a commencement date for their development. We then use this date to work out when the CIL payment, or payments, should be made. This is set out in a Demand Notice, which is sent to the developer.

2.5. Only Demand Notices give an accurate indication of what CIL income should be expected. Figures included on initial Liability Notices will not necessarily result in CIL income because relief may be granted or the development may never commence.

### **3. How CIL is calculated**

3.1. CIL is calculated by multiplying the net increase in gross internal floor area (GIA), measured in square metres (sqm), by the relevant CIL rate (£ per sqm). From 1 January 2020, indexation will also be applied to take account of any inflation/ deflation between the year in which the Charging Schedule took effect (1 January 2019) and the year in which planning permission was granted. The formula is shown below.

$$\frac{R \times A \times Ip}{Ic}$$

Where:

- **R** is the CIL rate in £per sqm
- **A** is the net increase in gross internal floor area
- **Ip** is the All-in Tender Price Index for the year in which planning permission was granted
- **Ic** is the All-in Tender Price Index for the year in which the charging schedule started operation

3.2. The CIL rate per sqm is dependent on which CIL Charging Zone the development sits within. There are 5 zones across Cornwall, and each Parish in Cornwall is within one of these zones. Zone 1 sees the highest rate per sqm, sliding down to Zone 5 where residential development is not charged CIL at all. Each zone also has two residential development rates depending on the size of the proposed site. See Appendix 1 for the CIL Charging Zone Parish List and Appendix 2 for the full breakdown of zones and the rates for residential and non-residential development.

## 4. Neighbourhood Portion of CIL

4.1. Of the CIL income received, 5% can be retained by the Charging Authority (Cornwall Council) for administering the process, 15-25% is paid to the Town or Parish Council in which development takes place (the 'Neighbourhood Portion'), and the remaining 70-80% (the 'Strategic Share') must be spent on infrastructure to support the development of the area.

4.2. Town and Parish Councils will receive 15% of any CIL raised from development within their area. This is capped at £100 per existing Council Tax paying dwelling. Where there is an adopted Neighbourhood Development Plan, the Town or Parish Council will receive 25% (uncapped) of any CIL raised in their area.

4.3. As Zone 5 residential developments have no CIL charge and will, therefore, not receive any CIL income from development in their area, Cornwall Council has made the decision to pay parishes in Zone 5, where development has taken place, a Neighbourhood Portion from the remaining 'Strategic Share'. The amount paid will be equivalent to the development being charged at the appropriate Zone 4 rate. These payments will be made to the Zone 5 parishes at the same time as the Neighbourhood Portion is paid to the other Town and Parish Councils.

4.4. The CIL Strategic Share that is retained by Cornwall Council is going to be made available to communities, organisations, and other Council services, via a bidding process. Further guidance on how parishes may bid for funds from the Strategic Share will be provided separately.

4.5. If a liable party does not pay the amount of CIL when it becomes due, then surcharges and late payment interest may be applied. Where this happens, the relevant proportion - 15 or 25% - of any late payment interest received by Cornwall Council will be passed to the local council along with any CIL receipts. Income from surcharges will be wholly retained by Cornwall Council.

## 5. When will the Neighbourhood Portion be paid?

5.1. Town and Parish Councils will receive their Neighbourhood Portion twice a year. For CIL that Cornwall Council receives from 1 April to 30 September (in any financial year), payment must be made to Town and Parish Councils by 28 October of that financial year. For CIL that is received from 1 October to 31 March (in any financial year), payment must be made by 28 April of the following financial year.

5.2. The Neighbourhood Portion is paid based on CIL income received rather than anticipated income as, if the development were not to commence, for instance, then the CIL amount anticipated would never become due and would never be paid.

## 6. What can the Neighbourhood Portion be spent on?

6.1. CIL Regulation 59C sets out that a local council must use CIL receipts passed to it to 'support the development of the local council's area, or any part of that area, by funding:

- a) *the provision, improvement, replacement, operation or maintenance of infrastructure: or*
- b) *anything else that is concerned with addressing the demands that development places on an area'.*

6.2. The Town or Parish Council can pass back CIL to the Charging Authority to support the delivery of infrastructure projects and/or maintenance of infrastructure that the local council does not have jurisdiction or responsibility for, e.g., extensions to schools. Local councils may also wish to pool their CIL receipts with other neighbouring local councils to deliver some infrastructure that will be mutually beneficial.

6.3. Unlike the Strategic Share, local councils can spend their Neighbourhood Portion on the provision of affordable housing.

6.4. CIL payments to Zone 5 areas will be made from the Strategic Share, and so those parishes must spend the CIL they receive in line with the rest of the Strategic Share, as set out in CIL Regulation 59(1):

*'...must apply CIL to funding the provision, improvement, replacement, operation or maintenance of infrastructure to support the development of its area'.*

## 7. Spending responsibilities

7.1. Town and Parish Councils have five years from receipt to spend their Neighbourhood Portion on infrastructure projects within their area that meet the criteria set out in CIL Regulation 59C (see section 6).

7.2. Under CIL Regulation 59E, if a Town or Parish Council fails to spend the CIL Neighbourhood Portion within the set timescales, or has spent it on something which is not in accordance with Regulation 59C, some or all of the unspent CIL may be required to be repaid to Cornwall Council. If a Town or Parish Council is unable to repay the full amount, Cornwall Council will recover the rest of the amount out of that local councils future CIL payments.

7.3. Cornwall Council will then have a duty to spend that recovered money in the area from which they have recovered it, in line with the criteria set out for local council spend.

## 8. Reporting responsibilities

8.1. CIL Regulation 121B sets out that Town and Parish Councils must prepare a report for any financial year ("the reported year") in which it receives CIL receipts.

8.2. The report must include:

- a) the total CIL receipts for the reported year;
- b) the total CIL expenditure for the reported year;
- c) summary details of CIL expenditure during the reported year including—
  - i. the items to which CIL has been applied;
  - ii. the amount of CIL expenditure on each item;

- d) details of any notices received in accordance with regulation 59E (recovery of unspent CIL receipts), including—
  - i. the total value of CIL receipts subject to notices served in accordance with regulation 59E during the reported year;
  - ii. the total value of CIL receipts subject to a notice served in accordance with regulation 59E in any year that has not been paid to the relevant charging authority by the end of the reported year;
- e) the total amount of—
  - i. CIL receipts for the reported year retained at the end of the reported year;
  - ii. CIL receipts from previous years retained at the end of the reported year.

8.3. The report must be published on the Town or Parish Council's website, or on Cornwall Council's website if the local council does not have a website of its own. The local council must also send a copy of the report to Cornwall Council by 30<sup>th</sup> November following the reported year. This will feed into an Infrastructure Funding Statement which Cornwall Council has to produce each year.

8.4. The reports should be emailed to [cil@cornwall.gov.uk](mailto:cil@cornwall.gov.uk), or posted to: Cornwall Council, Infrastructure Team – Planning Policy, Room 3B, Pydar House, Pydar Street, Truro TR1 1XU.



## Appendix 1 – CIL Charging Zone Parish List

Value Zone	Towns	Other Settlements	Parishes
1		Rock with Tredrizzick Gerrans/Portscatho Fowey	Boconnoc CP; Broadoak CP; Cuby CP; Feock CP; Fowey CP; Gerrans CP; Lanhydrock CP; Maker-with-Rame CP; Mawnan CP; Mylor CP; North Tamerton CP; Philleigh CP; Ruanlanihorne CP; St. Anthony-in-Meneage CP; St. Clement CP; St. Just-in-Roseland CP; St. Mellion CP; St. Michael Penkevil CP; St. Minver Lowlands CP; St. Sampson CP; St. Veep CP; St. Wenn CP; Treneglos CP; Veryan CP; Withiel CP
2	St Ives	Padstow, St Merryn/Shop, Constantine	Constantine CP; Helland CP; Landulph CP; Lanlivery CP; Lanteglos CP; Manaccan CP; Mawgan-in-Pydar CP; Padstow CP; Paul CP; Perranarworthal CP; Shevlock CP; St. Austell Bay CP; St. Ewe CP; St. Ives CP; St. Merryn CP; St. Minver Highlands CP; St. Winnow CP; Tregoney CP; Zennor CP
3	Falmouth and Penryn Truro with Threemilestone Newquay	Lostwithiel Mevagissey Marazion	Antony CP; Blisland CP; Boyton CP; Budock CP; Cardinham CP; Carlyon CP; Chacewater CP; Crantock CP; Falmouth CP Grampound with Creed CP; Jacobstow CP; Kea CP; Kenwyn CP; Lanivet CP; Launcells CP; Linkinhorne CP; Lostwithiel CP; Marazion CP; Mevagissey CP; Morvah CP; Morwenstow CP; Newquay CP; Penryn CP; Pentewan Valley CP; Pillaton CP; Poundstock CP; Sancreed CP; Sennen CP; South Hill CP; St. Allen CP; St. Dominick CP; St. Endellion CP; St. Germans CP; St. Goran CP; St. Hilary CP; St. Levan CP; Stokeclimsland CP; Towednack CP; Trewen CP; Truro CP
4	Bodmin Bude with Stratton and Poughill Callington Camelford Hayle Launceston Penzance with Newlyn Heamoor, Gulval and Long Rock Saltash Wadebridge Torpoint	Boscastle Gunnislake Kilkhampton Looe Mullion Perranporth Porthleven St Agnes St Blazey/Par St. Columb Major St Just Tintagel	Advent CP; Altarnun CP; Bodmin CP; Botusfleming CP; Breage CP; Bude-Stratton CP; Callington CP; Calstock CP; Camelford CP; Colan CP; Cubert CP; Cury CP; Davidstow CP; Deviock CP; Duloe CP; Egloshayle CP; Egloskerry CP; Forrabury and Minster CP; Germoe CP; Grade-Ruan CP; Gunwalloe CP; Gweek CP; Gwennap CP; Gwinear-Gwithian CP; Hayle CP; Kilkhampton CP; Ladock CP; Landewednack CP; Landrake with St. Erney CP; Laneast CP; Lanreath CP; Lansallos CP; Launceston CP; Lewannick CP; Lezant CP; Looe CP; Ludgvan CP; Luxulyan CP; Mabe CP; Madron CP; Marhamchurch CP; Mawgan-in-Meneage CP; Michaelstow CP; Millbrook CP; Morval CP; Mullion CP; North Hill CP; North Petherwin; Otterham CP; Penzance CP; Perranuthnoe CP; Perranzabuloe CP; Porthleven CP; Portreath CP; Probus CP; Quethiock CP; Saltash CP; Sithney CP; St. Agnes CP; St. Blaise CP; St. Breock CP; St. Breward CP; St. Buryan CP; St. Clether CP; St. Columb Major CP; St. Erme CP; St. Ervan CP; St. Gennys CP; St. Gluvias CP; St. Issey CP; St. Ive CP; St. John CP; St. Juliot CP; St. Just CP; St. Keverne CP; St. Kew CP; St. Mabyn CP; St. Martin-in-Meneage CP; St. Mewan CP; St. Neot CP; St. Newlyn East CP; St. Stephens By Launceston Rural CP; St. Tudy CP; Stithians CP; Tintagel CP; Torpoint CP; Tremaine CP; Tywardreath and Par CP; Wadebridge CP; Warleggan CP; Week St. Mary CP; Wendron CP; Werrington CP; Whitstone CP
5	Camborne with Pool, Illogan and Redruth Helston Liskeard St Austell	Indian Queens with St Columb Rd & Fraddon Delabole	Camborne CP; Carharrack CP; Carn Brea CP; Crowan CP; Dobwalls and Trewidland CP; Helston CP; Illogan CP; Lanner CP; Lawhitton Rural CP; Lesnewth CP; Liskeard CP; Menheniot CP; Pelynt CP; Redruth CP; Roche CP; South Petherwin CP; St. Austell CP; St. Cleer CP; St. Day CP; St. Dennis CP; St. Enoder CP; St. Erth CP; St. Eval CP; St. Keyne CP; St. Martin-by-Looe CP; St. Michael Caerhays CP; St. Pinnock CP; St. Stephen-in-Brannel CP; St. Teath CP; St. Thomas the Apostle Rural CP; Tresmeer CP; Trevalga CP; Treverbyn CP; Warbstow CP

## Appendix 2 – CIL Rates

Type of Development	Planning Use Class	Zone	Rate £psm, all sites of 1-5 dwellings, and sites of 6-10 not in a DRA/AONB	Rate £psm, all sites of 11+ dwellings, and sites of 6-10 in a DRA/AONB
Housing	C3 & C4	1	£400	£200
		2	£200	£100
		3	£100	£60
		4	£100	£35
		5	£0	£0
Sheltered and Extra Care Housing	C3	All	£0	£0
Strategic sites	C3 & C4	All	£0	£0

Type of Development	Planning Use Class	Zone	Rate £psm
Out of town centre convenience retail > 280sqm	A1	All	£100
Out of town centre, non- food retail > 280sqm	A1	All	£100
Restaurant, out of town centre>	A3/A5	All	£100
All other non-residential	All	All	£0

## More information

The Community Infrastructure Levy Charging Schedule, and other information about the levy, can be viewed on the Council's website [www.cornwall.gov.uk/cil](http://www.cornwall.gov.uk/cil)

If you would like this information in another format or language please contact:


Cornwall Council, County Hall, Treyew Road, Truro TR1 3AY

Telephone: 0300 1234 100

Email: [enquiries@cornwall.gov.uk](mailto:enquiries@cornwall.gov.uk)

[www.cornwall.gov.uk](http://www.cornwall.gov.uk)



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**Redruth Town Council**  
**Amenities Committee Budget 2022-23**

				<u>Budget</u> <u>2021-22</u>	<u>Budget</u> <u>2022-23</u>
207	Amenities S	4601	Non-domestic Business Rate	6400	<b>2400</b>
		4604	Electricity	200	<b>500</b>
				6600	<b>2900</b>
210	Other Servi	4501	Purchases & Works	6500	<b>7000</b>
		4506	Signs	0	<b>5000</b>
		4507	Town Clock Maintenance	1500	<b>3500</b>
		4520	Weed Control	5000	<b>5000</b>
		4521	Vehicle Fuel	2500	<b>2000</b>
		4522	Machinery Fuel	1000	<b>600</b>
		4523	Floral Displays	15000	<b>15000</b>
		4524	GWaT Maintenance	4000	<b>4000</b>
				35500	<b>42100</b>
301	The Chamb	4209	Insurance	6250	<b>6500</b>
		4601	Non-domestic Business Rate	10800	<b>3000</b>
		4602	Gas	2050	<b>200</b>
		4603	Water	550	<b>100</b>
		4604	Electricity	550	<b>100</b>
		4605	Waste	0	<b>0</b>
		4606	Lifts	420	<b>420</b>
		4610	Building Maintenance	2000	<b>2000</b>
		4611	Air Conditioning	850	<b>850</b>
		4615	Hygene Contracts	365	<b>0</b>
		4616	Security Systems	355	<b>100</b>
				24190	<b>13270</b>

302	Market Way	4209	Insurance	3500	<b>4000</b>
		4220	Miscellaneous Expenses	4000	<b>2500</b>
		4601	Non-domestic Business Rate	32000	<b>32960</b>
		4602	Gas	3000	<b>3200</b>
		4603	Water	3000	<b>3100</b>
		4604	Electricity	8000	<b>10000</b>
		4605	Waste	4000	<b>4000</b>
		4606	Lifts	420	<b>420</b>
		4607	Cleaning	12500	<b>13600</b>
		4610	Building Maintenance	7000	<b>7000</b>
		4611	Air Conditioning	1000	<b>1000</b>
		4615	Hygiene Contracts	2000	<b>2000</b>
		4616	Security Systems	1500	<b>1500</b>
				81920	<b>85280</b>
304	Public Toile	4601	Non-domestic Business Rate	3500	<b>0</b>
		4603	Water	2500	<b>2500</b>
		4604	Electricity	1000	<b>1000</b>
		4607	Cleaning	10500	<b>10700</b>
		4610	Building Maintenance	1000	<b>2000</b>
		4615	Hygiene Contracts	375	<b>375</b>
		NEW	Refurb	25000	<b>25000</b>
		43875	<b>41575</b>		
305	St Rumons	4603	Water	50	<b>50</b>
		4604	Electricity	320	<b>600</b>
		4605	Waste	875	<b>875</b>
		4610	Building Maintenance	1000	<b>1000</b>
		2245	<b>2525</b>		

306	EEPF	4511	Grounds Maintenance	2800	<b>2800</b>
		4512	Play Equipment Inspections	250	<b>250</b>
		4513	Play Equipment Maintenance	1500	<b>8000</b>
		4605	Waste	985	<b>985</b>
		NEW	Sk8 Park Maint		<b>2000</b>
				5535	<b>14035</b>
307	Plain-an-Gw	4512	Play Equipment Inspections	250	<b>250</b>
		4513	Play Equipment Maintenance	1500	<b>6500</b>
		4605	Waste	625	<b>625</b>
				2375	<b>7375</b>
320	Capital Exp:	4503	Climate Change	10000	<b>10000</b>
		4502	Grounds Equipment	2000	<b>2000</b>
		4504	Bus Shelters	2000	<b>2000</b>
		4508	Compound Rent	2000	<b>2000</b>
		4510	Vehicles	18000	<b>20500</b>
		49??	Community Centre	0	<b>4000</b>
				34000	<b>40500</b>
				236240	<b>249560</b>