

Redruth Town Council
Precept Information for Council Tax Bills
Financial Year 2023-2024

Dear Resident

This past year has continued to be a very busy time for councils across the county, with further reductions in income, unplanned expenditure and of course the cost-of-living crisis impacting us all including businesses. However, we have continued to provide a service to the parish. We have continued to change and adapt to provide the services that you wish to see in Redruth that are provided locally and will work to evolve this strategy over the coming years. Our Library and Information Centre continues to thrive, and it has been great that we have been able to restore the town events after the hiatus of the pandemic, and it has been good to see the community responding accordingly. Whilst we are all faced with higher bills, we have done what we can to minimise the impact and kept our costs to a minimum.

Therefore, in 2023-2024 we have set a budget which meets the continued requirement in delivering the services we believe are essential to the parish. We will continue to provide those services devolved to us which we believe are important to you, including the library and information service; public realm CCTV, public toilets, parks and play areas, in addition to ensuring that our other services are not affected. We will continue to provide funding and resources to the main festivals in the town, thereby ensuring that we maintain Redruth's community engagement.

Detailed below is the expenditure needed to carry out the work of the Town Council. Following some careful management and use of funds not needed this year, we are pleased to say that this will be delivered with no increase in your Council Tax bill for 2023-2024.

Clr Matthew Brown
Town Mayor

	<u>2022-2023</u>	<u>2023-2024</u>
EXPENDITURE		
Administration	657851	783313
Administration Services	21900	18650
Agency Services	15760	16548
Grant Aid	11500	11500
Buildings/Assets	113475	126385
Other Services	46510	30560
Floral Displays	15000	1600
CCTV	17500	15400
Toilets/Roundabouts/Weed Control	21575	36870
Town Festivals	64375	64765
Devolved Services	4000	4000
Capital Expenditure	85500	26000
TOTAL EXPENDITURE	1074946	1133443
Funded from		
Income	47025	34296
Transfer	0	53886
PRECEPT	1027921	1045261