

**Redruth Town Council**  
**Precept Information for Council Tax Bills**  
**Financial Year 2021-2022**

Dear Resident

This past year has been a very busy time for councils across the county, with reductions in income, unplanned expenditure plus additional work created by the pandemic and having to follow government guidelines. However, we have, where possible, continued to provide a service to the parish. We have continued to change and adapt to provide the services that you would wish to see in Redruth, and be provided locally, and will continue to evolve this strategy over the coming years. Last year saw us move into our new premises in Alma Place, meaning all Council services are now provided in one place, with extended Library opening hours (as soon as guidelines allow!).

Therefore in 2021-2022 we have set a budget which meets the requirements in delivering the services we believe are essential to the parish. We will continue to provide those services devolved from Cornwall Council, such as the library and information service (now an extended service); public realm CCTV, public toilets, parks and play areas, in addition to ensuring that our other services are not affected. We will continue to provide funding and resources to the four main festivals in the town thereby ensuring that we maintain Redruth's community engagement, with the addition of further community events planned. We will give support to the Redruth's High Street Heritage Action Zone wherever possible.

Detailed below is the expenditure needed to carry out the work of the Town Council and will be delivered with a yearly increase for 2021-2022 of £29.23 for a 'D' Band property which equates to 56 pence per week.

Cllr Deborah Reeve  
Town Mayor

	<b><u>2020-2021</u></b>	<b><u>2021-2022</u></b>
<b>EXPENDITURE</b>		
Administration	429815	559711
Administration Services	23000	17050
Agency Services	15000	15300
Grant Aid	9500	9000
Buildings/Assets	107070	112405
Other Services	43490	33910
Floral Displays	15000	15000
CCTV	15600	16750
Toilets/Roundabouts/Weed Control	23875	20375
Town Festivals	50340	55650
Devolved Services	5000	4000
Capital Expenditure	17700	54000
<b>TOTAL EXPENDITURE</b>	<b>755390</b>	<b>913151</b>
<b>Funded from</b>		
Income	34775	68275
<b>PRECEPT</b>	<b>720615</b>	<b>844876</b>