

Redruth Town Council
Precept Information for Council Tax Bills
Financial Year 2020-2021

Dear Resident

In what continues to be a busy time for local councils, Redruth Town Council has set a budget that continues to meet the needs of the community. As a result of Cornwall Council having to make cuts to some local services, the Town Council has in many cases willingly taken them on. Therefore the Council continues to change and adapt to provide the services that you would wish to see in Redruth, and be provided locally. The coming year, 2020-21, will be a big year for us as we move our offices and Redruth Library to the former Cornish Studies Library in Alma Place. This will mean all Council services will be provided in one place with extended Library opening hours. Sensible budgeting over the past few years have allowed us to ensure that any future transfer of services or assets should be absorbed by our existing funding or with only small increases.

Therefore in 2020-2021 we have set a budget which meets the requirements in delivering the services you need. We will continue to provide those services recently devolved to us such as the library service (now an extended service); public realm CCTV; public toilets; parks and play areas, in addition to ensuring that our other services are not affected. We will continue to provide funding and resources to the four main festivals in the town thereby ensuring that we keep Redruth to the fore.

Detailed below is the expenditure needed to carry out the work of the Town Council and will be delivered with a yearly increase for 2020-2021 of £20.67 for a 'D' Band property which equates to 40 pence per week.

CLlr Deborah Reeve
Town Mayor

	<u>2019-2020</u>	<u>2020-2021</u>
EXPENDITURE		
Administration	348072	429815
Administration Services	10580	23000
Agency Services	14575	15000
Grant Aid	5000	9500
Buildings/Assets	145651	107070
Other Services	17440	43490
Floral Displays	14000	15000
CCTV	9000	15600
Toilets/Roundabouts/Weed Control	23000	23875
Town Festivals	49815	50340
Devolved Services	6590	5000
Capital Expenditure	10300	17700
TOTAL EXPENDITURE	654023	755390
Funded from		
Income	34225	34775
PRECEPT	596919	720615