

Redruth Town Council
Precept Information for Council Tax Bills
Financial Year 2019-2020

Dear Resident

In what continues to be a busy time for local councils, Redruth Town Council has set a budget that continues to meet the needs of the community. As a result of Cornwall Council having to make cuts to some local services, the Town Council has in many cases willingly taken them on. Therefore the Council continues to change and adapt to provide the services that you would wish to see in Redruth, and be provided locally. In the coming year, 2019-20, we will be looking at a year of consolidation as the majority of the devolved services have now been transferred to the Town Council. This includes Redruth Library which became part of our provided services from April 2018. Prudent budgeting has allowed us to ensure that any future transfer of services or assets should be absorbed by our existing funding.

Therefore in 2019-2020 we have been able to set a budget which not only meets the requirements in delivering the services you need, but also enables us to keep any rise minimal and certainly below the current rate of inflation. We will continue to provide those services recently devolved to us such as the library service; public realm CCTV; public toilets; parks and play areas, in addition to ensuring that our other services are not affected. We will continue to provide funding and resources to the four main festivals in the town thereby ensuring that we keep Redruth to the fore.

Detailed below is the expenditure needed to carry out the work of the Town Council and will be delivered with a yearly increase for 2019-20 of £1.71 for a 'D' Band charge payer which equates to 3 pence per week.

ClIr Deborah Reeve
Town Mayor

	<u>2018-2019</u>	<u>2019-2020</u>
EXPENDITURE		
Administration	264351	348072
Administration Services	8500	10580
Agency Services	14150	14575
Grant Aid	5400	5000
Buildings/Assets	147746	145651
Other Services	18440	17440
Floral Displays	14000	14000
CCTV	5000	9000
Toilets/Roundabouts/Weed Control	28050	23000
Town Festivals	45535	49815
Devolved Services	59672	6590
Capital Expenditure	20300	10300
TOTAL EXPENDITURE	631144	654023
Funded from		
Income	34225	33725
PRECEPT	596919	620298