

Redruth Town Council
Appeals Schedule
Meeting Date: 20th February 2024

Budget 2023-2024: £8,000		Allocated to date: £4,000	Balance available: £4,000	
No	Appellant	Amount Requested/Purpose	Recommendation	Previous Awards
1.	Troubadour Stageworks	£950 towards performances in St Rumon's Garden and workshops held in Spring 2024		£1,000 in 2021 – UK Prosperity Fund
2.	Redruth Book Feast 2024	£1,000 towards the 2024 festival		£1,000 in 2023
3.	Gwennap Pit	£1,000 towards the replacement of doors and windows and upgrading kitchen and toilet facilities		Nil
4.	Cornwall International Male Choral Festival	£500 towards the support of visiting youth choirs		£250 in 2022 and 2019 (£500 total)

GRANT APPLICATION FORM

Name of Organisation: Cornwall International Male Choral Festival

Organisation type <small>(Please circle one option)</small>	<input type="checkbox"/> Community Group	<input checked="" type="checkbox"/> Registered Charity	<input type="checkbox"/> Voluntary Organisation	<input type="checkbox"/> Statutory Agency
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Give the name and status of two representatives authorised to make the application:

Name: David Lansdowne	Name:
Address [REDACTED] [REDACTED] [REDACTED] [REDACTED]	Address
Tel No: [REDACTED]	Tel No:
Email address: events@cimcf.uk	Email address:
Position Held: Day Events Manager	Position Held:

Please describe the purpose of your organisation and how it benefits communities in the Redruth parish:

We aim to create the largest and most influential international Male Choir Festival in Britain and Europe in order to maintain and extend male voice singing as an important aspect of Cornwall's cultural heritage;

To increase the membership particularly of younger male singers and introduce an educational aspect into the Festival programme to achieve this;

To encourage composers in Cornwall, the UK and overseas to write new works for male choirs;

To advance, promote, develop and maintain public education in, and appreciation of, the art and science of male voice singing in all its aspects, particularly, but not exclusively through the holding of an international festival.

Male Voice Choir singing is deep in the culture of Cornwall having roots in Methodism, mining, fishing and agriculture. Male voice concerts in the Redruth area are always well attended and local male choirs recruit well from the area.

We have a gala concert in Redruth St. Andrews Church hosted by Four Lanes Male Choir. Performing will be over 100 choristers from Four Lanes MVC, Dublin Welsh MVC, Weybridge MVC, Cirencester MVC and Warrington MVC.

We are inviting schools to join us for our Education Outreach events to participate in workshops led by Prague Boys Choir, Svanholm Singers – Sweden and hopefully Shchedryk Choir from Ukraine.

At the time of writing we are actively pursuing the potential of adding a new daytime event to the festival at King Edward Mine. This is an exciting opportunity to place choirs inside the workings of a mine showcasing the industrial heritage of the area which is so closely linked with the Male Voice Choir tradition.

DETAILS OF THE PROJECT/ACTIVITY

Give brief details of the project for which the Grant Application is being made (Please complete this section even if you have included full details of the scheme elsewhere)

We will hold the festival over the weekend beginning 2nd May and ending on the 6th May 2024.

We have a gala concert in Redruth St. Andrews Church hosted by Four Lanes Male Choir. Performing will be over 100 choristers from Four Lanes MVC, Dublin Welsh MVC, Weybridge MVC, Cirencester MVC and Warrington MVC.

The project to host each festival starts in the months following the last one so the planning and development of this event began in the summer of 2019.

We take great care over our decision balancing the financial realities with our charitable purposes and desires but there is always an element of risk.

In the intervening year we hold a composers' competition.

RTC grant will be used as support for visiting youth choirs.

Please give a detailed breakdown of the costs of your project/activity

Concert Expenses £29,000

Competition Expenses £11,500

Visiting Choir Support £30,000

Marketing & Promotion £16,900

Director and Administration £41,400

Total costs: £128,800

RTC grant will be used as support for visiting youth choirs.

Estimated start and end date for the project/activity: 2nd May to 6th May 2024

Please tell us how you will fund your project/activity, giving details of any funding already secured or applications made:

Cornwall Community Fund £500

Tanner Phoenix Fund £4,000

Sponsorship from Business £10,000

Other Cornish Town Councils ~£7,000

Please advise which other Town and Parish Councils you have approached for funding this project, and the amounts requested:

We have requested a total of ~£7,000 from the following Town Councils:

Penzance TC, Saltash TC, Wadebridge TC, Camborne TC, Newquay TC, Falmouth TC, St. Austell TC, Liskeard TC, Helston TC, Bodmin TC, Porthleven TC, St. Just TC, Truro TC

Grant requested from Redruth Town Council:

£500 (or other amount you might be willing to provide to help us.)

How do you know there is a local need for your project/activity? Please give recent evidence.

We have run regional concerts in Redruth with international choirs since 2005. These have always been well attended.

Many of your residents are members of choirs who are performing in at events across that weekend.

It is well known that singing in choirs has many health benefits for people of all ages, but particularly the young and the old.

Who and how many people in the Redruth Parish will benefit from your project/activity?

The Church has a capacity of 300. Adding Four Lanes themselves to a capacity audience gives a total of 223 locals who are likely to come along on the night. We are hosting an education outreach event that will involve many children from your local schools.

How long have you been fundraising for this particular project?

We have been raising funds for this festival since the end of the last one in May 2022.

We are a biennial International Festival which brings about thirty Male choirs from UK and abroad. Together with a matching number of Cornish male choirs, we run regional concerts in

every major Cornish town. We also run a major singing competition as well as a Youth outreach programme. In our intervening year we run an International Composers competition.

Have you applied for a grant from Redruth Town Council before? If so, when did you apply and how much were you awarded?

In the last 5 years we have received £500. The council has made two awards, 2019 (£250) and 2022 (£250)

We have received awards for previous festivals dating back to 2003.

Please attach your last set of annual accounts to this application. If you are unable to provide this information, please tell us why

Yes

Name of payee: Cornwall International Male Choral Festival
(This should be a group or association and not an individual)

Account No: [REDACTED] Sort Code: [REDACTED]

Please write here anything else you wish to say about your application:

Grant funding is a big part of our income and is absolutely vital to us surviving from one festival to the next. Since the last festival the energy and now the cost-of-living crises have impacted everyone. Particularly significant for the festival has been in increase in the cost of venues hire. We have had to increase our request to £500 to partially offset our increased costs across the entire budget.

The festival operates as a Company Limited by Guarantee and as a Registered Charity, and engages a Festival Director. Our honorary President is Colonel Edward Bolitho. The Trustees / Board members are all volunteers and most take an active role in running part of the festival operation. We measure our success in audience numbers, youth attendance at workshops and our financial bottom line.

Declaration

We declare that to the best of our knowledge the information we have provided on this application form is correct and the grant will be used for the purposes stated

Signature: [REDACTED]

Signature:

Cornwall International Male Choral Festival Ltd (Limited by guarantee)

Statement of financial activities (including income and expenditure account)

For the year ended 30 June 2023

	Notes	Restricted 2023 £	Unrestricted 2023 £	Total 2023 £	Total 2022 £
Income from					
Voluntary income					
Donations, grants and legacies	4	0	6,900	6,900	29,863
Investments		0	293	293	40
Charitable activities					
Competition and festival entry fees		0	0	0	6,111
Ticket sales (including fundraising concert)		0	0	0	28,657
Programme sales and adverts		0	0	0	4,452
Commissions receivable		0	0	0	14,325
Total		<u>0</u>	<u>7,193</u>	<u>7,193</u>	<u>83,448</u>
Expenditure on					
Charitable activities					
Festival director's fee		0	17,500	17,500	13,125
Youth Choir support		0	0	0	10,768
Postage, stationery and telephone		0	0	0	74
Festival, concert and competition costs (adjust re 2022)		0	(1,010)	(1,010)	32,662
Marketing and public relations		0	0	0	5,294
Cost of Visiting Choirs		0	0	0	12,250
IT Costs		0	924	924	3,216
Brochures and Programmes		0	0	0	8,256
Professional Performance Fees		0	0	0	15,573
Administration costs	5	0	651	651	2,598
Independent examination		0	410	410	760
Total		<u>0</u>	<u>18,475</u>	<u>18,475</u>	<u>104,576</u>
Net (expenditure)/ income	6	(0)	(11,282)	(11,282)	(21,128)
Transfers		0	0	0	0
Funds at 1 July 2022		<u>0</u>	<u>25,154</u>	<u>25,154</u>	<u>46,282</u>
Funds at 30 June 2023		<u>0</u>	<u>13,872</u>	<u>13,872</u>	<u>25,154</u>

Continuing operations

All income and expenditure has arisen from continuing activities

Cornwall International Male Choral Festival Ltd (Limited by guarantee)

Company registration number 04509936 Charity registration number 1099924

Statement of Financial Position

As at 30 June 2023

	Notes	£	2023 £	£	2022 £
Current assets					
Debtors	8	1,336		1,857	
Cash at bank		<u>15,760</u>		<u>25,537</u>	
		17,096		27,394	
Current liabilities					
Creditors: amounts falling due within one year	9	<u>(3,224)</u>	13,872	<u>(2,240)</u>	25,154
Net Current assets			<u>13,872</u>		<u>25,154</u>
Charity funds					
Unrestricted funds	10		13,872		25,154
Restricted funds			0		0
			<u>13,872</u>		<u>25,154</u>

Statement by the directors :

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 30 June 2023.

The members have not required the charitable company to obtain an audit of its financial statements for the year ended 30 June 2023 in accordance with Section 476 of the Companies Act 2006.

The directors acknowledge their responsibilities for:

- (a) ensuring that the charitable company keeps accounting records which comply with sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its profit or loss for each financial year in accordance with the requirements of sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been completed in accordance with the special provisions of part 15 of the Companies Act 2006 relating to small charitable companies.

These financial statements were approved by the Board of Trustees on 11 October 2023 and were signed on its behalf by:

B Taylor
Director